

MEETINGS TO DATE 32  
NO. OF REGULARS 21  
NO. OF SPECIALS 11

LANCASTER, NEW YORK  
NOVEMBER 20, 1989

A joint meeting of the Town Board and the Planning Board of the Town of Lancaster, New York, was held at the Lancaster Town Hall, 21 Central Avenue, Lancaster, New York on the 20th day of November, 1989, at 7:00 P.M. and there were

PRESENT: STANLEY JAY KEYSA, SUPERVISOR  
RONALD A. CZAPLA, COUNCILMAN  
ROBERT H. GIZA, COUNCILMAN  
DONALD E. KWAK, COUNCILMAN  
JOHN T. MILLER, COUNCILMAN  
JOHN P. GOBER, PLANNING BOARD MEMBER  
GEORGE E. O'NEIL, PLANNING BOARD MEMBER  
MELVIN H. SZYMANSKI, PLANNING BOARD MEMBER  
MILDRED WHITTAKER, PLANNING BOARD MEMBER

ABSENT: DONNA G. STEPNIAK, PLANNING BOARD CHAIRMAN  
ANTHONY FRANJOINE, PLANNING BOARD MEMBER  
JOHNSTON N. REID, JR., PLANNING BOARD MEMBER

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK  
NICHOLAS LO CICERO, DEP. TOWN ATTORNEY  
ROBERT L. LANEY, BUILDING INSPECTOR

**PURPOSE OF MEETING:**

This joint meeting of the Town Board and Planning Board of the Town of Lancaster was held for the purpose of acting as a Municipal Review Committee for a State Environmental Quality Review of two actions.

**IN THE MATTER OF THE SEQR REVIEW OF THE  
PROPOSED OFFICE BUILDING (ENGLISH PARK VILLAGE PHASE II)**

The joint boards proceeded with the short Environmental Assessment Form on the proposed office building (English Park Village Phase II) matter with an item for item review and discussion of the project impact and magnitude as outlined on the Short Environmental Assessment Form, entitled "Part II Environmental Assessment", which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY PLANNING BOARD MEMBER COUNCILMAN  
KWAK WHO MOVED ITS ADOPTION, SECONDED  
BY PLANNING BOARD MEMBER O'NEIL, TO  
WIT:

15 X

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RESOLVED, that the following Negative Declaration be adopted.

**NOTICE OF DETERMINATION:  
PROPOSED OFFICE BUILDING (ENGLISH PARK VILLAGE PHASE II)  
NEGATIVE DECLARATION**

PLEASE TAKE NOTICE, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is an unlisted action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact, the lead agency, now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law.

**NAME AND ADDRESS OF LEAD AGENCY**

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Nicholas LoCicero, Deputy Town Attorney  
716-684-3342

**NATURE, EXTENT AND LOCATION OF ACTION:**

The proposed development is of a parcel involving approximately 3.5 acres.

The location of the premises being reviewed is on the southeast corner of Harris Hill Road and Wehrle Drive.

**REASONS SUPPORTING DETERMINATION**

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least four (4) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found, in their item for item completion of the Short Environmental Assessment Form on this proposed action as follows:

- A. The action does not exceed any type 1 threshold in 6 NYCRR, Part 617.12.
- B. The action will receive coordinated review as provided for unlisted actions in 6 NYCRR, Part 617.6.
- C. The proposed action will not result in any adverse effects associated with the following: (except as noted)
  - C.1 Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic patterns, solid waste production or disposal, potential for erosion, drainage or flooding problems.

**No adverse effects noted - detention basin is planned.**

12X1

C.2 Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character.

No adverse effects noted site location previously used for parking and a green house complex.

C.3 Vegetation or fauna, fish, shellfish or wildlife species significant habitats, or threatened or endangered species.

No adverse effects noted

C.4 A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources.

No adverse effects noted

C.5 Growth, subsequent development, or related activities likely to be induced by the proposed action.

No adverse effects noted

C.6 Long term, short term, cumulative, or other effects not identified in C1-C5.

No adverse effects noted

C.7 Other impacts (including changes in use of either quantity or type of energy.

No adverse effects noted

D. There is not, nor is there likely to be, controversy related to potential adverse environmental impacts.

s/s \_\_\_\_\_  
Stanley Jay Keysa, Supervisor  
Town of Lancaster

November 20, 1989

and,

BE IT FURTHER

RESOLVED, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

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The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR KEYSA	VOTES YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN KWAK	VOTED YES
COUNCILMAN MILLER	VOTED YES
PLANNING BOARD CHAIR. STEPNIAK	WAS ABSENT
PLANNING BOARD MEMBER FRANJOINE	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER O'NEIL	VOTED YES
PLANNING BOARD MEMBER REID	WAS ABSENT
PLANNING BOARD MEMBER SZYMANSKI	VOTED YES
PLANNING BOARD MEMBER WHITTAKER	VOTED YES

The Notice of Determination was thereupon unanimously adopted.

November 20, 1989

IN THE MATTER OF THE SEQR REVIEW OF THE  
PROPOSED WOODGATE SUBDIVISION

The joint board then proceeded with the Environmental Assessment on the proposed Woodgate Subdivision matter with an item for item review and discussion of the project impact and magnitude as outlined on a Full Environmental Assessment Form Part 2 which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN MILLER WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCILMAN GIZA  
TO WIT:

RESOLVED, that the following Negative Declaration be adopted:

NOTICE OF DETERMINATION  
PROPOSED WOODGATE SUBDIVISION  
NEGATIVE DECLARATION

PLEASE TAKE NOTICE, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is a Type 1 action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact, the lead agency, now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law.

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**NAME AND ADDRESS OF LEAD AGENCY**

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Nicholas LoCicero, Deputy Town Attorney  
716-684-3342

**NATURE, EXTENT AND LOCATION OF ACTION:**

The proposed development is of a parcel involving approximately 45 acres.

The location of the premises being reviewed is on the west side of Aurora Street, south of William Street.

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least four (4) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found the proposed action impacts to be as follows:

1. The proposed action will result in a small to moderate physical change to the project site.
2. The proposed action will not effect any unique or unusual land forms found on the site.
3. The proposed action will not affect any water body designated as protected.
4. The proposed action will not affect any non-protected existing or new body of water.
5. The proposed action will have a small to moderate affect upon surface or ground water quality or quantity.
6. The proposed action will have a small to moderate affect upon drainage flow patterns or surface water runoff. Drainage is to be improved by construction of a detention basin.
7. The proposed action will not affect air quality.
8. The proposed action will not affect any threatened or endangered species.
9. The proposed action will not substantially affect non-threatened or endangered species.
10. The proposed action will not affect agricultural land resources. The site has not been farmed for 40-50 years.

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11. The proposed action will not affect aesthetic resources.
12. The proposed action will not impact any site or structure of historic, pre-historic or paleontological importance.
13. The proposed action will not affect the quantity or quality of existing or future open spaces or recreational opportunities.
14. The proposed action will not effect existing transportation systems. Positive benefit expected from interconnection with other subdivisions.
15. The proposed action will not affect the community's sources of fuel or energy supply.
16. There will not be objectional odors, noise, or vibration as a result of this proposed action.
17. The proposed action will not affect public health and safety.
18. The proposed action will have a small to moderate affect upon the character of the existing community.
19. There is not, or is there likely to be, public controversy related to potential adverse environmental impacts.

s/s \_\_\_\_\_  
Stanley Jay Keysa, Supervisor  
Town of Lancaster

November 20, 1989

and,

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute a "Negative Declaration" Notice of Determination of Non-Significance in this matter, and

BE IT FURTHER

RESOLVED, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

15 X

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The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR KEYSA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN KWAK	VOTED YES
COUNCILMAN MILLER	VOTED YES
PLANNING BOARD CHAIR. STFMPNIAK	WAS ABSENT
PLANNING BOARD MEMBER FRANJOINE	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER O'NEIL	VOTED YES
PLANNING BOARD MEMBER REID	WAS ABSENT
PLANNING BOARD MEMBER SZYMANSKI	VOTED YES
PLANNING BOARD MEMBER WHITTAKER	VOTED YES

The Notice of Determination was thereupon unanimously adopted.

November 20, 1989

ON MOTION DULY MADE, SECONDED AND CARRIED, by voice vote, the joint meeting was adjourned at 7:55 P.M.

Signed Robert P. Thill  
Robert P. Thill, Town Clerk

12x1

MEETINGS TO DATE 33  
NO. OF REGULARS 22  
NO. OF SPECIALS 11

LANCASTER, NEW YORK  
NOVEMBER 20, 1989

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 20th day of November 1989 at 8:00 P.M. and there were

PRESENT: RONALD A. CZAPLA, COUNCILMAN  
ROBERT H. GIZA, COUNCILMAN  
DONALD E. KWAK, COUNCILMAN  
JOHN T. MILLER, COUNCILMAN  
STANLEY JAY KEYSA, SUPERVISOR

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK  
BRUCE SHEARER, TOWN ENGINEER  
RICHARD SHERWOOD, TOWN ATTORNEY  
NICHOLAS LO CICERO, DEP. TOWN ATTORNEY  
ROBERT L. LANEY, BUILDING INSPECTOR

PUBLIC HEARING SCHEDULED FOR 8:00 P.M.:

At 8:00 P.M., the Town Board held a Public Hearing to hear all interested persons upon amendments to the Vehicle and Traffic Ordinance of the Town of Lancaster, designated Chapter 46 of the Code of said Town - "Article VIII - Stop and Yield Intersections".

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PROPOSERS	OPPOSERS
None	None
COMMENTS	QUESTIONS
None	None

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN GIZA AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:14 P.M.

The Town Board later in the meeting adopted a resolution, hereinafter spread at length in these minutes, taking favorable action upon this matter.

32X1

PUBLIC HEARING SCHEDULED FOR 8:15 P.M.:

At 8:15 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed Chestnut Oak Development Corp. rezone petition for property situate on the west side of Bowen Road, south of Broadway, from a R1, Residential District One to a MFR-3, Multi-family District Three (Ridgecrest Condos).

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

The Town Clerk presented copies of letters which were mailed to the Petitioner and the Erie County Division of Planning, notifying them of the time and place of this Public Hearing.

The Town Clerk presented a letter from the Town of Lancaster Planning Board to the Town Board recommending approval of the proposed rezone.

Councilman Kwak presented the following communication relative to this Public Hearing: letter dated November 6, 1989, from the Town Engineer to Councilman Kwak, stating that the proposed development is 70% within the 100 year flood plain.

**PROPOSERS**

Mark Green, the petitioner

**OPPOSERS**

None

**COMMENTS ONLY**

None

**QUESTIONS**

None

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN GIZA AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:25 P.M.

The Supervisor informed those present that the Town Board would reserve decision on this matter.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

RESOLVED, that the minutes from the Regular Meeting of the Town  
Board, held on November 6, 1989, be and hereby are approved.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.MIN (P1)

32x1

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER , TO WIT:

WHEREAS, a Public Hearing was held on the 20th day of November,  
1989, for the purpose of amending Chapter 46-Vehicle and Traffic Ordinance of  
the Code of the Town of Lancaster, and persons for and against such amendments  
have had an opportunity to be heard, and

WHEREAS, a Notice of said Public Hearing was duly published and  
posted;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That Chapter 46, Vehicle and Traffic Ordinance of the Code of  
the Town of Lancaster, be amended in the form attached hereto and made a part  
hereof;
2. That said amendment be added in the minutes of the meeting of the  
Town Board of the Town of Lancaster held on the 20th day of November, 1989;
3. That a certified copy thereof be published in the Lancaster Bee  
on November 23, 1989;
4. That a certified copy of the amendment be posted on the Town  
Bulletin Board;
5. That Affidavits of Publication and Posting be filed with the Town  
Clerk, and
6. That the Highway Superintendent take whatever action is necessary  
in the placement of such signs.

The question of the adoption of the foregoing resolution was duly put  
to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES	COUNCILMAN KWAK VOTED YES
COUNCILMAN GIZA VOTED YES	COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYS VOTED YES	

The resolution was thereupon unanimously adopted.

November 20, 1989

32X1

LEGAL NOTICE  
 NOTICE OF ADOPTION OF AMENDMENT  
 TO VEHICLE & TRAFFIC ORDINANCE OF  
 THE TOWN OF LANCASTER, NEW YORK  
 DESIGNATED AS CHAPTER 46 OF THE  
 CODE OF THE TOWN OF LANCASTER.

The Vehicle and Traffic Ordinance of the Town of Lancaster, Erie County, New York, designated Chapter 46 of the Code of the Town of Lancaster, is hereby amended as follows:

ARTICLE VIII - Stop and Yield Intersections:-

§46-8, Stop Intersections designated, is hereby amended by adding thereto:

. . . . .

<u>STREET</u>	<u>DIRECTION</u>	<u>ENTRANCE STREET</u>	<u>TRAFFIC STOPS</u>	<u>SIGN LOCATION</u>
Aurora	North/south	Pine Tree Drive	Northbound	N/E Cor.
Pine Tree Drive	East/west	Hemlock Lane	Northbound	N/E Cor.
Hemlock Lane	North/south	Giallanza Dr.	Northbound	S/E Cor.
Spruceland Ter.	North/south	Pine Tree Dr.	Eastbound	S/W Cor.
Hemlock Lane	East/west	Spruceland Ter.	Southbound	S/W Cor.
Hemlock Lane	East/west	Cardinal Court	Southbound	S/W Cor.
Spruceland Ter	East/west	Blue Jay Circle	Northbound	N/E Cor.
Hemlock Lane	East/west	Spruceland Ter.	Southbound	N/W Cor.
Lake Avenue	North/south	Hemlock Lane	Eastbound	S/W Cor.
Meadowlea Park (entrance)	East	Broezel	Eastbound	S/W Cor.
Walden Pond Park (entrance)	East	Ransom Road	Eastbound	S/W Cor.

STATE OF NEW YORK:  
 COUNTY OF ERIE : ss:  
 TOWN OF LANCASTER:

This is to certify that I, ROBERT P. THILL, Town Clerk and Registrar of Vital Statistics of the Town of Lancaster in the said County of Erie, have compared the foregoing copy of V & T Ordinance Amendment with the original thereof filed in my office at Lancaster, New York, on the 20th day of November, 1989, and that the same is a true and correct copy of said Original and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Town this 20th day of November, 1989.

*Robert P. Thill*  
 Town Clerk and Registrar of Vital Statistics

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER, TO WIT:

WHEREAS, the Highway Superintendent of the Town Lancaster, deems it  
in the public interest to create two additional positions of Motor Equipment  
Operator in the Highway Department of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, That the Town Board of the Town of Lancaster hereby  
creates two additional positions of Motor Equipment Operator in the Highway  
Department of the Town of Lancaster, retroactive to November 6, 1989, and

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster be and is  
hereby authorized to complete and execute Section 8 of Form PO-17 (New  
Position Duties Statement) from the Erie County Department of Personnel,  
indicating the positions of Motor Equipment Operator in the Highway Department  
of the Town of Lancaster has been created.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.PERS.CRET (P1)

32x1

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the  
1990 Preliminary Town Budget, and

WHEREAS, a Public Hearing has been held in relation to such 1990  
Preliminary Budget,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. The following typographical errors in the 1990 Preliminary  
Budget as filed are hereby noted and corrected:

Page: 1990 Budget Summary - All Funds and Districts:

	<u>Incorrect Amount</u>	<u>Correct Amount</u>
General Fund Appropriations	3,362,724	3,367,724
Total Appropriations	8,741,596	8,746,596
General Fund - Amount to be raised		
by Taxation	2,320,046	2,325,046
Total Amount to be raised		
by Taxation	5,561,247	5,566,247

Page: 1990 General Fund Budget Summary:

Total Budget Appropriations	3,362,724	3,367,724
Total Amount to be raised		
by Taxation	2,320,046	2,325,046

NOTE: These typographical errors do not effect the Tax Rate listed.

2. That the 1990 Preliminary Budget be amended as follows:

**TOWNWIDE GENERAL FUND**

<u>Acct. No.</u>	<u>Account Name</u>	<u>Prelim.</u>	<u>Adopted</u>	<u>Increase</u>
A599	Appropriated Fund Balance	100,000	114,104	14,104
A960	Budget Appropriations	3,367,724	3,381,828	14,104
<u>Subsidiary Accounts - Appropriations</u>				
A7110.1	Parks, Personal Services - Full-time Maintenance Person	17,576	24,000	6,424
A7180.1	Pool, Personal Services - Lifeguards	31,920	39,600	7,680
Amount to be raised by taxation		2,325,046	2,325,046	01.

3. That said 1990 Preliminary Budget, as filed by the Budget Officer with the Town Clerk be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January 1990, and that such Budget as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

4. That the Clerk of the Town prepare and certify in duplicate copies of said Annual Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor, and

5. That the Supervisor is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable, therefore, the amount hereinbefore stated and that such sum, when collected, be paid to the Supervisor of the Town of Lancaster, as provided by Law, and

6. That the list of delinquent water bills has been received and added to the Preliminary Budget. The total for this item is \$393.12.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.BUDGETS (7)

32X1

TOWN OF LANCASTER

NOTICE OF ADOPTION OF  
1990 BUDGET OF THE  
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1990 Budget of the Town of Lancaster, which includes a summary of the entire proposed 1990 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

STANLEY JAY KEYSA  
Budget Officer

November 20, 1989

File: R.BUDGETS (P8)

12X

TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET

Table of Contents

	<u>Page No.</u>
1990 Adopted Budget Summary - All Funds and Districts . . . . .	1
General Fund - Budget Summary . . . . .	2
General Fund - Estimated Revenues . . . . .	3-4
General Fund - Appropriations:	
A1010 Councilmen . . . . .	5
A1110 Town Justices . . . . .	6
A1220 Supervisor . . . . .	7
A1320 Auditor . . . . .	7
A1330 Receiver of Taxes . . . . .	8
A1340 Budget . . . . .	8
A1355 Assessment . . . . .	9
A1360 Bingo Inspector . . . . .	10
A1410 Town Clerk . . . . .	11
A1420 Law . . . . .	12
A1430 Personnel . . . . .	12
A1440 Engineer . . . . .	13
A1450 Elections . . . . .	13
A1460 Records Management . . . . .	13
A1620 Buildings Maintenance . . . . .	14
A1630 Property Manager . . . . .	15
A1670 Central Printing and Mailing . . . . .	15
A1680 Central Data Processing . . . . .	16
A1910 Unallocated Insurance . . . . .	16
A1920 Municipal Association Dues . . . . .	16
A1930 Judgments and Claims . . . . .	16
A1940 Purchase of Land . . . . .	16
A1950 Taxes and Assessments on Town Property . . . . .	16
A1951 Easements . . . . .	16
A1960 Bond and Note Issue Expense . . . . .	16
A1970 Tax Cancellations and Refunds . . . . .	16
A1990 Contingent Account . . . . .	16
A3120 Police . . . . .	17
A3150 Jail . . . . .	17
A3310 Traffic Control . . . . .	17
A3510 Control of Dogs . . . . .	18
A4210 Drug Abuse Council . . . . .	19
A4230 Mental Health . . . . .	19
A4240 School Social Worker/Counselor . . . . .	20
A4540 Ambulance . . . . .	20
A5010 Superintendent of Highways . . . . .	21
A6410 Publicity . . . . .	21

General Fund - Appropriations (continued):

A7020	Recreation Administration . . . . .	22
A7110	Parks . . . . .	23
A7110	Playgrounds and Recreation . . . . .	24
A7180	Pool . . . . .	25
A7270	Band Concerts . . . . .	26
A7310	Youth Bureau . . . . .	26
A7311	Youth Services . . . . .	27
A7320	Joint Youth Project - Lancaster . . . . .	28
A7321	Youth Initiatives Program - Depew . . . . .	28
A7410	Library - Lancaster Branch . . . . .	29
A7411	Library - Depew Branch . . . . .	29
A7510	Historian . . . . .	30
A7550	Celebrations . . . . .	30
A7610	Programs for the Aging . . . . .	31
A8020	Planning Industrial Development . . . . .	32
A8540	Drainage . . . . .	32
A8560	Shade Trees . . . . .	33
A8989	Surplus Food Distribution Program . . . . .	33
A9010	State Retirement . . . . .	33
A9030	Social Security . . . . .	33
A9040	Workmen's Compensation . . . . .	33
A9042	Employee Medical Expense . . . . .	33
A9045	Group Life Insurance . . . . .	33
A9050	Unemployment Insurance . . . . .	33
A9055	Disability Insurance . . . . .	33
A9060	Hospital and Medical Insurance . . . . .	33
A9710	Serial Bonds . . . . .	34
A9730	Bond Anticipation Notes . . . . .	34

General Fund - Town Outside Villages - Budget Summary . . . . .	35
---	----

General Fund - Town Outside Villages - Estimated Revenues . . . . .	36-37
---	-------

General Fund - Town Outside Villages - Appropriations:

B1670	Central Printing and Mailing . . . . .	38
B1964	Refund of Property Taxes . . . . .	38
B3120	Police . . . . .	39-40
B3620	Safety Inspection . . . . .	41
B3670	Disaster Preparedness . . . . .	42
B3680	Combined HAZMAT Team . . . . .	42
B4020	Registrar of Vital Statistics . . . . .	43
B8010	Zoning . . . . .	43
B8020	Planning . . . . .	44
B8160	Trash Collection . . . . .	44
B9010	State Retirement . . . . .	45
B9015	State Retirement - Police . . . . .	45
B9030	Social Security . . . . .	45
B9040	Workmen's Compensation . . . . .	45
B9042	Employee Medical Expense . . . . .	45
B9045	Group Life Insurance . . . . .	45
B9050	Unemployment Insurance . . . . .	45

12X

General Fund - Town Outside Villages - Appropriations (continued):	
B9055 Disability Insurance . . . . .	45
B9060 Hospital and Medical Insurance . . . . .	45
Special Aid Fund - Budget Summary . . . . .	46
Highway Funds - Budget Summary . . . . .	47
Highway Funds - Estimated Revenues . . . . .	48
Highway Funds - Appropriations:	
Townwide Highway:	
DA1970 Tax Cancellations and Refunds . . . . .	49
DA5120 Bridges . . . . .	49
DA9010 State Retirement . . . . .	49
DA9030 Social Security . . . . .	49
DA9040 Workmen's Compensation . . . . .	49
DA9045 Group Life Insurance . . . . .	49
DA9050 Unemployment Insurance . . . . .	49
DA9055 Disability Insurance . . . . .	49
DA9060 Hospital and Medical Insurance . . . . .	49
Part-town Highway:	
DB1910 Unallocated Insurance . . . . .	50
DB1970 Tax Cancellations and Refunds . . . . .	50
DB5110 General Repairs . . . . .	50
DB5130 Machinery . . . . .	51
DB5140 Miscellaneous (Brush and Weeds) . . . . .	51
DB5142 Snow Removal . . . . .	52
DB9010 State Retirement . . . . .	52
DB9030 Social Security . . . . .	52
DB9040 Workmen's Compensation . . . . .	52
DB9045 Group Life Insurance . . . . .	52
DB9050 Unemployment Insurance . . . . .	52
DB9055 Disability Insurance . . . . .	52
DB9060 Hospital and Medical Insurance . . . . .	52
DB9730 Bond Anticipation Notes . . . . .	53
Highway Funds - Personal Services . . . . .	54
Special Districts Fund - Budget Summary . . . . .	55
Garbage Collection District Budget . . . . .	56
Lighting District Budget . . . . .	57
Fire Protection District Budget . . . . .	58
Sewer Districts Budgets . . . . .	59
Water Districts Budgets . . . . .	60

Debt Statement - Serial Bonds . . . . .	61
Debt Statement - Bond Anticipation Notes . . . . .	62
Schedule of Delinquent Water Bills . . . . .	63
Estimated Fund Balances at December 31, 1989 . . . . .	64
Schedule of Salaries of Elected Town Officials . . . . .	65

TOWN OF LANCASTER, NEW YORK  
1990 ADOPTED BUDGET SUMMARY - ALL FUNDS AND DISTRICTS

	Appropriations	Estimated Revenues	Appropriated Reserves	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$3,381,828	\$936,678	\$6,000	\$114,104	\$2,325,046
General Fund - Town Outside Village	1,681,502	1,235,932	0	240,000	\$205,570
Special Aid Fund	APPLICATION PENDING				
Highway Funds	1,261,536	178,943	7,196	150,500	\$924,897
Garbage Collection District	1,466,762	57,420	0	160,000	\$1,249,342
Lighting District	172,033	5,000	0	2,000	\$165,033
Fire Protection District	467,298	9,200	0	27,600	\$430,498
Sewer Districts	155,595	0	8,050	2,365	\$145,180
Water Districts	174,146	49,857	1,030	578	\$122,681
	<u>\$8,760,700</u>	<u>\$2,473,030</u>	<u>22,276</u>	<u>\$697,147</u>	<u>\$5,568,247</u>
Delinquent Water Bills - Erie County Water Authority					393.12
Total					<u>\$5,568,640.12</u>

TOWN OF LANCASTER, NEW YORK  
1990 ADOPTED BUDGET SUMMARY - GENERAL FUND

Total Budget Appropriations	\$3,381,828
Less: Estimated Revenues	(936,678)
Appropriated Fund Balance	(114,104)
Appropriated Debt Service Reserve	(6,000)
	<hr/>
	(1,056,782)
Amount to be Raised by Taxation	<hr/>
	\$2,325,046
	<hr/>
Taxable Valuations	\$683,017,493
Tax Rate per \$1,000 of Taxable Valuation	\$3.40

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account  
Code

## TAX ITEMS

A1020	Prior Years' Tax Exemptions Removed	5,000
A1081	Other Payments in Lieu of Taxes	10,000
A1090	Interest/Penalty - County Tax Collection	25,000
	<b>TOTAL TAX ITEMS</b>	<b>40,000</b>

## DEPARTMENTAL INCOME

A1232	Tax Collection Fees (School)	10,000
A1255	Clerk Fees	3,650
A1640	Ambulance Charges	13,000
A2001	Park and Recreation Charges	21,000
A2025	Pool Charges	1,500
A2070	Cont. from Boys Club for Youth Program	
A2161	County Allowance - Hot Meals Program	1,400
A2162	Meal Site Contribution - Hot Meals	600
A2189	Transfer from T & A fund - Shade Trees	19,000
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>70,150</b>

## INTERGOVERNMENTAL CHARGES

A2210	General Services Other Governments	500
A2211	Fire Dispatch - Alden	12,500
A2268	Dog Control Services, Other Governments	2,500
A2377	School Social Worker/Counselor Program	5,412
A2379	Outreach Counselor/Coordinator	
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<b>20,912</b>

## USE OF MONEY AND PROPERTY

A2401	Interest Earnings	55,000
A2402	Interest Earnings - Capital Fund	5,000
A2410	Rental of Real Property	1,500
A2412	Rental of Real Property - Other Govts.	
A2450	Commissions	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>61,500</b>

32x1

TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account Code		
	LICENSES AND PERMITS	
A2530	Games of Chance License Fees	250
A2540	Bingo Licenses	26,000
A2544	Dog Licenses	26,000
	TOTAL LICENSES AND PERMITS	52,250
	FINES AND FORFEITURES	
A2605	STOP DWI - Law Enforcement	16,000
A2606	STOP DWI - Court	1,400
A2610	Fines and Forfeited Bail	60,000
A2611	Fines and Penalties - Dog Cases	800
A2650	Sales of Scrap and Excess Materials	200
A2680	Insurance Recoveries	5,000
A2690	Other Compensation for Loss	25
	TOTAL FINES AND FORFEITURES	83,425
	MISCELLANEOUS	
A2701	Refunds of Prior Years' Expense	10,000
A2705	Gifts and Donations	100
A2770	Other Unclassified Revenues	7,000
	TOTAL MISCELLANEOUS	17,100
	STATE AID	
A3001	State Aid - Per Capita	234,270
A3002	State Aid - Special	49,771
A3005	Mortgage Tax	220,000
A3483	Drug Abuse	3,000
A3485	Youth Initiatives - Social Worker/Counselor (I001)	10,825
A3801	Recreation for Elderly	2,000
A3820	Youth Bureau (B001)	39,919
A3821	Youth Services (S001)	16,462
A3822	Youth Recreation (R001)	13,435
A3824	Youth Initiatives - Depew Boys Club (I002)	1,659
A3825	State Reim. - Assessor Training	
A3826	State Reim. - Supervisor Travel	
	TOTAL STATE AID	591,341
	TOTAL REVENUES	936,678

32x1

TOWN OF LANCASTER, NEW YORK

5.

1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

GENERAL GOVERNMENT SUPPORT  
COUNCILMEN

A1010.

.1 Personal Services

Councilmen (4)

40,000

.4 Contractual Expenses

.404 Travel and Meal Expense

1,600

.405 Mileage

1,000

.412 Education Expense

1,600

.449 Unclassified

217

Total Contractual Expenses

4,417

TOTAL COUNCILMEN

44,417

32x1

TOWN OF LANCASTER, NEW YORK

6.

1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1110.

TOWN JUSTICES

.1 Personal Services

Town Justice	20,927
Town Justice	20,927
Supervising Court Clerk	21,978
Clerk	19,359
Clerk Typist	19,359
Part-time help	3,675
Longevity	1,750

Total Personal Services	107,975
-------------------------	---------

.2 Equipment

.210 Office Furniture and Equipment

.4 Contractual Expenses

.401 Office Supplies	3,000
.403 Printing and Advertising	100
.404 Travel and Meal Expense	1,200
.405 Mileage	300
.408 Dues and Subscriptions	250
.410 Professional Services	4,800
.412 Education Expense	1,000
.417 Jurors Meals	100

Total Contractual Expenses	10,750
----------------------------	--------

TOTAL TOWN JUSTICE	118,725
--------------------	---------

Fiscal Note:

Generates Funds (A2606,2610)

32X1

TOWN OF LANCASTER, NEW YORK

7.

1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1220.

SUPERVISOR

.1 Personal Services

Supervisor	34,137
Senior Clerk Stenographer	24,331
Secretary to the Supervisor	19,637
Longevity	500

Total Personal Services	78,605
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	500
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	1,575
.403 Printing and Advertising	470
.404 Travel and Meal Expense	1,000
.405 Mileage	1,700
.408 Dues and Subscriptions	1,000
.411 Misc. Contractual Services	400
.412 Education Expense	500
.419 Other Unclassified	100
.426 Repairs and Maintenance	100
.446 Photo Supplies	160

Total Contractual Expenses	7,005
----------------------------	-------

TOTAL SUPERVISOR	86,110
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A1320.

AUDITOR

.4 Contractual Expenses

.411 Contractual Expense - Audit	21,000
.412 Contractual Expense - Other	9,000

Total Contractual Expenses	30,000
----------------------------	--------

TOTAL AUDITOR	30,000
---------------	--------

32x1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1330.

## RECEIVER OF TAXES

## .1 Personal Services

Receiver of Taxes	29,069
Deputy Receiver of Taxes	24,331
Sr. Data Processing Control Clerk	20,542
Part-time Clerk	14,671
Longevity	1,100

Total Personal Services	89,713
-------------------------	--------

## .2 Equipment

.210 Office Furniture and Equipment	500
-------------------------------------	-----

## .4 Contractual Expenses

.401 Office Supplies	700
.403 Printing and Advertising	2,000
.404 Travel and Meal Expense	800
.405 Mileage	60
.408 Dues and Subscriptions	35
.412 Education Expense	50
.449 Unclassified Expenses	300

Total Contractual Expenses	3,945
----------------------------	-------

TOTAL RECEIVER OF TAXES	94,158
-------------------------	--------

## Fiscal Note:

Generates Funds (A1090, A1232)

A1340.

## BUDGET

## .1 Personal Services

Budget Officer	7,900
----------------	-------

TOTAL BUDGET	7,900
--------------	-------

12x1

TOWN OF LANCASTER, NEW YORK

9.

1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1355.

ASSESSMENT

.1 Personal Services

Assessor	32,314
Supervising Tax Clerk	21,978
Appraiser-Estimator	22,069
Seasonal/Part-time Help	3,500
Temporary Reval Help	14,091
Longevity	2,100

Total Personal Services	96,052
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	500
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	1,000
.403 Printing and Advertising	300
.404 Travel and Meal Expense	500
.405 Mileage	2,000
.408 Dues and Subscriptions	350
.409 Rentals	1,000
.410 Professional Services	1,000
.411 Reval Contract with Erie County	20,683
.412 Education Expense	1,500
.419 Assessment Review Board Expense	4,000
.431 Gasoline and Oil	500
.446 Photo Supplies	600

Total Contractual Expenses	33,433
----------------------------	--------

TOTAL ASSESSMENT	129,985
------------------	---------

32X1

10.

TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1360.

BINGO INSPECTOR

.1 Personal Services

Bingo Inspector  
Bingo Inspector

7,388  
3,822

Total Personal Services

11,210

.4 Contractual Expenses

.401 Office Supplies

300

Total Contractual Expenses

300

TOTAL BINGO INSPECTOR

11,510

32X1

11.

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1410.

## TOWN CLERK

## .1 Personal Services

Town Clerk	38,861
Deputy Town Clerk	24,331
2nd Deputy Town Clerk	19,359
Clerk Typist	19,359
Extra Help - Vacation	5,572
Extra Help - Licenses	7,500
Longevity	700

Total Personal Services	115,682
-------------------------	---------

## .2 Equipment

.210 Office Furniture and Equipment	525
-------------------------------------	-----

## .4 Contractual Expenses

.401 Office Supplies	1,575
.403 Printing and Advertising	525
.404 Travel and Meal Expense	965
.405 Mileage	300
.408 Dues and Subscriptions	250
.411 Contractual Services	60
.412 Education Expense	75
.426 Repairs and Maintenance	1,078

Total Contractual Expenses	4,828
----------------------------	-------

TOTAL TOWN CLERK	121,035
------------------	---------

## Fiscal Note:

Generates Funds (A1255)

32X1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

## A1420.

## LAW

## .1 Personal Services

Town Attorney	35,672
Deputy Town Atty & Town Prosecutor	25,956
Clark Stenographer	21,978
Part-time help	325
Longevity	1,400

Total Personal Services	85,331
-------------------------	--------

## .2 Equipment

.210 Office Furniture and Equipment	150
-------------------------------------	-----

## .4 Contractual Expenses

.401 Office Supplies	700
.403 Printing and Advertising	10
.404 Travel and Meal Expense	1,100
.405 Mileage	100
.408 Dues and Subscriptions	100
.410 Professional Services	3,000
.411 Contractual Services	300
.412 Education Expense	150
.449 Unclassified Expenses	200

Total Contractual Expenses	5,660
----------------------------	-------

TOTAL LAW	91,141
-----------	--------

## A1430.

## PERSONNEL

## .4 Contractual Expenses

.411 Contractual Services	6,000
---------------------------	-------

TOTAL PERSONNEL	6,000
-----------------	-------

32x1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1440.

## ENGINEER

## .4 Contractual Expenses

.410 Professional Services	19,250
.411 Contractual Services - Other	5,250

Total Contractual Expenses	24,500
----------------------------	--------

TOTAL ENGINEER	24,500
----------------	--------

A1450.

## ELECTIONS

## .2 Equipment

.260 Other Equipment	3,500
----------------------	-------

## .4 Contractual Expenses

.403 Printing and Advertising	510
.409 Rentals	1,950
.410 Election Inspectors' Services	28,991
.411 Delivery of Machines and Supplies	7,680
.426 Maint. Voting Machines/Facilities	3,040
.430 Other Equipment	500

Total Contractual Expenses	42,671
----------------------------	--------

TOTAL ELECTIONS	46,171
-----------------	--------

A1460.

## RECORDS MANAGEMENT

## .2 Equipment

.210 Office Furniture and Equipment	600
-------------------------------------	-----

## .4 Contractual Expenses

.411 Contractual Services	3,140
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Total Contractual Expenses	3,140
----------------------------	-------

TOTAL RECORDS MANAGEMENT	3,740
--------------------------	-------

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1620.

## BUILDINGS

## .1 Personal Services

Laborer-Foreman	31,524
Laborers (2)	43,356
Maintenance Man	24,747
Charwoman (Part-time) (1)	11,310
Vacation/Temporary Help	3,150
Clock Caretaker	390
Provision for Overtime	5,022
Longevity	1,000

Total Personal Services	120,499
-------------------------	---------

## .2 Equipment

.260 Other Equipment	2,000
----------------------	-------

## .4 Contractual Expenses

.401 Office Supplies	1,650
.405 Mileage	100
.406 Telephone	22,050
.407 Utilities	76,489
.409 Rentals	8,400
.411 Misc. Contractual Services	10,100
.421 Office Equipment	300
.422 Buildings	8,660
.426 Repairs and Maintenance	21,000
.431 Gasoline and Oil	2,000
.432 Auto Parts and Accessories	2,000
.434 Landscaping Materials	4,000
.438 Maintenance Materials and Supplies	22,000
.442 Uniforms	1,500
.449 Other Unclassified	2,500

Total Contractual Expenses	182,749
----------------------------	---------

TOTAL BUILDINGS	305,248
-----------------	---------

## Fiscal Note:

Generates Funds (A2410, A2412)

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1630.

## PROPERTY MANAGER

## .1 Personal Services

Property Manager, Part-time

2,226

## .2 Equipment

.210 Office Furniture and Equipment

## .4 Contractual Expenses

.401 Office Supplies

.449 Unclassified

50

Total Contractual Expenses

50

TOTAL PROPERTY MANAGER

2,276

A1670.

## CENTRAL PRINTING AND MAILING

## .2 Equipment

.210 Office Furniture and Equipment

## .4 Contractual Expenses

.402 Postage

13,500

.403 Printing and Advertising

4,450

.409 Rentals

575

.426 Repairs and Maintenance

395

Total Contractual Expenses

18,920

TOTAL CENTRAL PRINTING AND MAILING

18,920

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A1680.	CENTRAL DATA PROCESSING	
.1	Personal Services	
	Director of Admin. & Finance	32,314
	Account Clerk Typist	20,542
	Part-time help	7,407
	Longevity	1,150
	Total Personal Services	61,413
.2	Equipment	
.210	Office Furniture and Equipment	1,500
.4	Contractual Expenses	
.401	Office Supplies	1,500
.405	Mileage	
.411	Misc. Contractual Services	100
.412	Education Expense	800
.426	Repairs and Maintenance	5,000
.449	Other Unclassified	500
	Total Contractual Expenses	7,900
	TOTAL CENTRAL DATA PROCESSING	70,813
	SPECIAL ITEMS	
A1910.411	Unallocated Insurance	209,000
A1920.411	Municipal Association Dues	2,000
A1930.411	Judgments and Claims	700
A1940.411	Purchase of Land	1,000
A1950.411	Taxes & Assessments on Town Property	5,000
A1951.411	Easements	1,000
A1960.411	Bond and Note Issue Expense	5,000
A1970.411	Tax Cancellations and Refunds	9,225
A1990.411	Contingent Account	35,000
	TOTAL SPECIAL ITEMS	267,925
	TOTAL GENERAL GOVERNMENT SUPPORT	1,480,574

32X1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

PUBLIC SAFETY		
A3120.	POLICE	
	.4 Contractual Expenses	
	.411 Payment to General Fund, Part Town for townwide services.	323,230
	TOTAL POLICE	323,230
A3150.	JAIL	
	.4 Contractual Expenses	
	.417 Prisoners Meals and Exams	100
	TOTAL JAIL	100
A3310.	TRAFFIC CONTROL	
	.4 Contractual Expenses	
	.407 Utilities	1,150
	.411 Contractual Services - Highway	5,000
	.426 Repairs and Maintenance	1,400
	.428 Public Safety Equipment	10,500
	Total Contractual Expenses	18,050
	TOTAL TRAFFIC CONTROL	18,050

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A3510.	CONTROL OF DOGS	
.1	Personal Services	
	Dog Control Officer	23,172
	Ast. Dog Control Officers	12,000
	Longevity	450
	Total Personal Services	35,622
.2	Equipment	
.210	Office Furniture and Equipment	100
.225	Trucks and Related Equipment	250
	Total Equipment	350
.4	Contractual Expenses	
.401	Office Supplies	300
.403	Printing and Advertising	400
.405	Mileage	100
.408	Dues and Subscriptions	50
.412	Education Expense	600
.419	Kennel Expense	400
.431	Gasoline and Oil	800
.432	Automotive Parts and Accessories	200
.442	Uniforms	500
.446	Photo Supplies	50
.449	Other Unclassified	3,810
	Total Contractual Expenses	7,210
	TOTAL CONTROL OF DOGS	43,182
Fiscal Note:		
Generates Funds: (A2544, A2611)		
	TOTAL PUBLIC SAFETY	384,562

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

HEALTH	
A4210.	DRUG ABUSE COUNCIL
.4	Contractual Expenses
-----	
.401	Office Supplies 400
.402	Postage 400
.403	Printing and Advertising 500
.404	Travel and Meal Expense
.405	Mileage 100
.406	Telephone 1,500
.408	Dues and Subscriptions 100
.410	Professional Services
.412	Education Expense 1,000
-----	
	Total Contractual Expenses 4,000
-----	
	TOTAL DRUG ABUSE COUNCIL 4,000
-----	

Fiscal Note:  
State Partially Funds (A3483)

MENTAL HEALTH	
A4230.	.4 Contractual Expenses
-----	
.411	Contractual Services 2,100
-----	
	TOTAL MENTAL HEALTH 2,100
-----	

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A4240.	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	Personal Services	
	Youth Counselor	21,000
	Longevity	
	Total Personal Services	21,000
.4	Contractual Expenses	
.401	Office Supplies	50
.404	Travel and Meal Expense	25
.405	Mileage	125
.412	Education Expense	400
.419	Unclassified	50
	Total Contractual Expenses	650
	TOTAL SCHOOL SOCIAL WORKER/COUNSELOR	21,650

## Fiscal Note:

Funded 25% by LCSD (A2377) and 50% by State (A3485)

A4540.	AMBULANCE	
.4	Contractual Expenses	
.411	Contractual Services	
.426	Repairs and Maintenance	500
	Total Contractual Expenses	500
	TOTAL AMBULANCE	500

## Fiscal Note:

Generates Funds (A1640)

TOTAL HEALTH	28,250
--------------	--------

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

TRANSPORTATION	
A5010.	SUPERINTENDENT OF HIGHWAYS
.1	Personal Services
	-----
	Highway Superintendent
	33,962
	-----
.2	Equipment
	-----
.210	Office Furniture and Equipment
	-----
.4	Contractual Expenses
	-----
.401	Office Supplies
	1,050
.408	Dues and Subscriptions
	200
.412	Education Expense
	500
.419	Other Unclassified
.426	Repairs and Maintenance
	400
	-----
	Total Contractual Expenses
	2,150
	-----
	TOTAL TRANSPORTATION
	36,112
	-----
ECONOMIC ASSISTANCE AND OPPORTUNITY	
A6410.	PUBLICITY
.4	Contractual Expenses
	-----
.411	Contractual Services
	5,000
	-----
	TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY
	5,000
	-----

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7020.

CULTURE AND RECREATION  
RECREATION ADMINISTRATION  
.1 Personal Services

Director	20,709
Clerk Typist (Part-time)	7,868
Longevity	875

Total Personal Services	29,452
-------------------------	--------

## .2 Equipment

.210 Office Furniture and Equipment	500
-------------------------------------	-----

## .4 Contractual Expenses

.401 Office Supplies	1,800
.402 Postage	50
.403 Printing and Advertising	1,050
.405 Mileage	300
.406 Telephone	2,900
.408 Dues and Subscriptions	600
.409 Rentals	2,000
.412 Education Expense	1,500
.421 Office Equipment	1,500

Total Contractual Expenses	11,700
----------------------------	--------

TOTAL RECREATION ADMINISTRATION	41,652
---------------------------------	--------

2X

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7110.

## PARKS

## .1 Personal Services

Full-time Maintenance Person	24,000
Spring Maintenance Men (3)	4,600
Summer Maintenance Foremen (2)	6,500
Summer Maintenance Men (8)	11,500
Fall Maintenance Men	1,000
Longevity	

Total Personal Services	47,600
-------------------------	--------

## .2 Equipment

.230 Other Motorized Equipment	10,500
--------------------------------	--------

## .4 Contractual Expenses

.404 Travel and Meal Expense	150
.405 Mileage	12,550
.407 Utilities	2,000
.409 Rentals	250
.411 Repair Services - Highway Dept.	3,000
.424 Repairs of Trucks & Equipment	34,000
.426 Stationary Plant & Bldg. Equip.	2,500
.431 Gasoline and Oil	1,200
.432 Auto Parts and Accessories	3,400
.434 Landscaping Materials	2,500
.435 Chemicals	11,700
.438 Bldg Maintenance Materials and Supplies	250
.439 Janitorial Supplies	

Total Contractual Expenses	73,500
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TOTAL PARKS	131,600
-------------	---------

12x1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7110.

## PLAYGROUNDS AND RECREATION

## .1 Personal Services

Tennis Instructors	3,738
Playground Director	3,244
Arts and Crafts	4,422
Playground Leaders	35,162
Tournament Director	3,210
Night Leaders	6,502
Girls Teen Center Director	2,209
Girls Teen Center Asst. Director	1,598
Night Playground Parks Supervisor	1,102
Summer Handicap Director	821
Asst. Summer Handicap Director	610
Publicity Director	3,241
Maintenance - Recreation Center	8,162

Total Personal Services	74,021
-------------------------	--------

## .2 Equipment

.250 Recreation Equipment	10,000
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## .4 Contractual Expenses

.404 Travel and Meal Expense	
.405 Mileage	1,600
.409 Rentals	1,000
.411 Contractual Services	29,600
.415 Special Celebrations	120
.429 Recreation Equipment Repairs	300
.440 Recreation Supplies	14,400
.441 Public Safety Supplies	250
.442 Uniforms and Shoes	2,900
.446 Photo Supplies	150

Total Contractual Expenses	50,320
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TOTAL PLAYGROUNDS AND RECREATION	134,341
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## Fiscal Note:

Partially Funded by State (Part of  
A3822) and Generates Funds (A2001)

12x1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7180.

## POOL

## .1 Personal Services

Preparation of Pool for Summer	1,500
Pool Director	3,100
Pool Foremen (2)	4,612
Lifeguards (14)	39,600
Winterize Pool	400

Total Personal Services	49,212
-------------------------	--------

## .2 Equipment

.210 Office Furniture and Equipment	500
-------------------------------------	-----

## .4 Contractual Expenses

.404 Travel and Meal Expense	
.405 Mileage	250
.409 Rentals	110
.411 Contractual Services	500
.415 Special Celebrations	300
.426 Stationary Plant & Bldg. Equip.	700
.428 Public Safety Equipment	250
.429 Recreation Equipment	350
.435 Chemicals	3,500
.438 Bldg Maintenance Materials and Supplies	1,800
.439 Janitorial Supplies	200
.440 Recreation Supplies	200
.442 Uniforms and Shoes	1,000

Total Contractual Expenses	9,160
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TOTAL POOL	58,872
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## Fiscal Note:

Generates Funds (2025)

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7270.

## BAND CONCERTS

## .4 Contractual Expenses

.409 Rentals

.411 Contractual Services

5,750

## TOTAL BAND CONCERTS

5,750

A7310.

## YOUTH BUREAU

## .1 Personal Services

Executive Director

29,069

Clerk Typist

19,359

Coordinator (Part-time)

5,828

Extra Help

1,500

Longevity

1,550

## Total Personal Services

57,306

## .2 Equipment

.210 Office Furniture and Equipment

1,500

## .4 Contractual Expenses

.401 Office Supplies

700

.402 Postage

400

.403 Printing and Advertising

4,800

.404 Travel and Meal Expense

500

.405 Mileage

250

.406 Telephone

1,500

.408 Dues and Subscriptions

200

.409 Rentals

10,250

.412 Education Expense

600

.421 Office Equipment

800

.431 Gasoline and Oil

250

.432 Auto Parts and Accessories

600

.446 Photo Supplies

100

.449 Other Unclassified

250

## Total Contractual Expenses

21,200

## TOTAL YOUTH BUREAU

80,006

## Fiscal Note:

Partially State Funded (A3820)

32X1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7311.

## YOUTH SERVICES

## .1 Personal Services

Counselor	21,978
Counselor	19,780
Summer Theatre Workshop, Art, Tutoring and Creative Writing	7,500
Longevity	750
Total Personal Services	50,008

## .4 Contractual Expenses

.401 Office Supplies	150
.403 Printing and Advertising	300
.404 Travel and Meal Expense	50
.405 Mileage	100
.408 Dues and Subscriptions	500
.412 Education Expense	100
.449 Other Unclassified	100
.450 Summer Theatre Workshop, Art, Tutoring and Creative Writing	4,500
Total Contractual Expenses	5,800
TOTAL YOUTH SERVICES	55,808

## Fiscal Note:

Partially State Funded (A3821)

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7320.	JOINT YOUTH PROJECT - LANCASTER	
	.4 Contractual Expenses	
	.411 Contractual Services	37,517
	TOTAL JOINT YOUTH PROJECT - LANCASTER	37,517

Fiscal Note:  
 Joint Agreement with Village  
 Helps Generate State Funds (A3822)

A7321.	YOUTH INITIATIVES PROGRAM - DEPEW	
	.4 Contractual Expenses	
	.411 Contractual Services	3,318
	TOTAL YOUTH INITIATIVES PROG. - DEPEW	3,318

Fiscal Note:  
 Partially State Funded (A3824)  
 Generates Funds (A2070)

32X1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7410.	LIBRARY - LANCASTER BRANCH	
.4	Contractual Expenses	
	-----	
.411	Contractual Services	1,200
.422	Buildings	3,000
.431	Gasoline and Oil	20
.434	Landscaping Materials	75
	-----	
	Total Contractual Expenses	4,295
	-----	
	TOTAL LIBRARY - LANCASTER BRANCH	4,295
	-----	

## Fiscal Note:

Primary Funding From Erie County  
(Separate Budget)

A7411.	LIBRARY - DEPEW BRANCH	
.4	Contractual Expenses	
	-----	
.407	Utilities (parking lot lights)	600
.422	Buildings	4,665
.424	Trucks and Related Equipment	200
.431	Gasoline and Oil	100
.434	Landscaping Materials	100
	-----	
	Total Contractual Expenses	5,665
	-----	
	TOTAL LIBRARY - DEPEW BRANCH	5,665
	-----	

## Fiscal Note:

Primary Funding From Erie County  
(Separate Budget)

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7510.	HISTORIAN	
.2	Equipment	
.210	Office Furniture and Equipment	420
.4	Contractual Expenses	
.408	Dues and Subscriptions	60
.412	Education Expense	115
.413	Microfilm	1,000
.446	Photo Supplies	400
.449	Other Unclassified	60
	Total Contractual Expenses	1,635
	TOTAL HISTORIAN	2,055
A7550.	CELEBRATIONS	
.4	Contractual Expenses	
.415	Special Celebrations and Civic Clean-up Campaign	1,600
	Total Contractual Expenses	1,600
	TOTAL CELEBRATIONS	1,600

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A7610.

## PROGRAMS FOR THE AGING

## .1 Personal Services

Recreation Supervisor	7,010
Arts and Crafts Director	4,500
Hot Meals Director	5,000
Hot Meals Station Director	6,000
Longevity	275

Total Personal Services	22,785
-------------------------	--------

## .2 Equipment

.210 Office Furniture and Equipment	500
-------------------------------------	-----

## .4 Contractual Expenses

.405 Mileage	220
.406 Telephone	430
.408 Dues and Subscriptions	150
.409 Rentals	16,000
.411 Contractual Services	150
.439 Janitorial Supplies	100
.440 Recreation Supplies	1,300
.444 Kitchen Supplies	500
.445 Hot Meals Expenses	1,900

Total Contractual Expenses	20,750
----------------------------	--------

TOTAL PROGRAMS FOR THE AGING	44,035
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## Fiscal Note:

Partially Funded by State (A3801, \$2000 Limit)  
Hot Meals Program Generates Funds (A2161, A2162)

TOTAL CULTURE AND RECREATION	606,514
------------------------------	---------

12x1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
CodeHOME AND COMMUNITY SERVICES  
A8020. PLANNING INDUSTRIAL DEVELOPMENT

.4	Contractual Expenses	
.404	Travel and Meal Expense	700
.405	Mileage	100
.408	Dues and Subscriptions	100
.411	Contractual Services	9,500
.412	Education Expense	400
	Total Contractual Expenses	10,800
	TOTAL PLANNING INDUSTRIAL DEVELOPMENT	10,800

## A8540. DRAINAGE

.1	Personal Services	
	Project Manager - Part-time	15,000
.4	Contractual Expenses	
.405	Mileage	600
.409	Rentals (Part Town Highway)	30,000
.411	Contractual Services (PT Highway)	40,000
.431	Gasoline and Oil	1,800
.441	Engineering Services	10,000
.449	Other Unclassified	600
	Total Contractual Expenses	83,000
	TOTAL DRAINAGE	98,000

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account  
Code

A8560.	SHADE TREES	
.4	Contractual Expenses	
.411	Contractual Services	35,000
	TOTAL SHADE TREES	35,000
A8989.	SURPLUS FOOD DISTRIBUTION PROGRAM	
.1	Personal Services	950
.4	Contractual Expenses	
.403	Printing and Advertising	100
.409	Rentals	1,250
.411	Contractual Services	500
.438	Maintenance Materials and Supplies	50
.449	Other Unclassified	100
	Total Contractual Expenses	2,000
	TOTAL SURPLUS FOOD DIST. PROGRAM	2,950
	TOTAL HOME AND COMMUNITY SERVICES	146,750

UNDISTRIBUTED  
EMPLOYEE BENEFITS

A9010.801	State Retirement	104,000
A9030.803	Social Security	71,000
A9040.804	Workmen's Compensation	18,000
A9042.809	Employee Medical Expense	2,500
A9045.805	Group Life Insurance	5,000
A9050.806	Unemployment	3,000
A9055.807	Disability	3,000
A9060.808	Hospital and Medical Insurance	122,000
	TOTAL EMPLOYEE BENEFITS	328,500

32X1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
DEBT SERVICE		
A9710.601	Serial Bond - Principal	123,000
A9710.701	Serial Bond - Interest	28,946
	Total Serial Bonds	151,946
A9730.601	Bond Anticipation Notes - Principal	155,000
A9730.701	Bond Anticipation Notes - Interest	58,620
	Total Bond Anticipation Notes	213,620
	TOTAL DEBT SERVICE	365,566
	TOTAL UNDISTRIBUTED	694,066
	TOTAL GENERAL FUND APPROPRIATIONS	3,381,828

## GENERAL FUND RECAPITULATION

A1000	General Government Support	1,480,574
A3000	Public Safety	384,562
A4000	Health	28,250
A5000	Transportation	36,112
A6000	Economic Assistance and Opportunity	5,000
A7000	Culture and Recreation	606,514
A8000	Home and Community Services	146,750
A9000	Undistributed	694,066
	GRAND TOTAL	3,381,828

## TOWN OF LANCASTER, NEW YORK

## 1990 BUDGET SUMMARY - GENERAL FUND TOWN OUTSIDE VILLAGES

Total Budget Appropriations	\$1,681,502
Less: Estimated Revenues	(1,235,932)
Appropriated Fund Balance (Sales Tax)	(125,000)
Appropriated Fund Balance (Other)	(115,000)
	<hr/>
	(1,475,932)
Amount to be Raised by Taxation	<hr/>
	\$205,570
	<hr/>
Taxable Valuations	\$347,748,814
Tax Rate per \$1,000 of Taxable Valuation	\$0.59

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account  
Code

NON-PROPERTY TAX ITEMS		
B1120	Sales Tax Distributed by County	625,000
B1170	Franchise Fees	30,000
	TOTAL NON-PROPERTY TAX ITEMS	655,000
DEPARTMENTAL INCOME		
B1560	Safety Inspection Fees	2,500
B1590	HAZMAT Expense Reimbursement	1,000
B1601	Health Fees	5
B2110	Zoning Fees	2,000
B2130	Refuse Charges	
	TOTAL DEPARTMENTAL INCOME	5,505
INTERGOVERNMENTAL CHARGES		
B2210	General Services Other Governments	5
USE OF MONEY AND PROPERTY		
B2401	Interest Earnings	56,000
LICENSES AND PERMITS		
B2501	Business and Occupational Licenses	500
B2555	Building and Alterations Permits	50,000
B2590	Permits - Other	15,000
	TOTAL LICENSES AND PERMITS	65,500
SALE OF PROPERTY/COMPENSATION FOR LOSS		
B2680	Insurance Recoveries	5
MISCELLANEOUS		
B2701	Refunds of Prior Years' Expense	400
B2770	Other Unclassified Revenues	5
	TOTAL MISCELLANEOUS	405

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account  
Code

STATE AID		
B3001	State Aid - Per Capita	63,460
B3001	State Aid - "Needs Based" and "Excess"	57,222
B3089	Fire Code Enforcement Aid	9,600
TOTAL STATE AID		<u>130,282</u>
TOTAL REVENUES		<u>912,702</u>
TRANSFERS		
B5031	General Fund for Townwide Police Services	<u>323,230</u>
TOTAL REVENUES AND TRANSFERS		<u>1,235,932</u>

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
Code

GENERAL GOVERNMENT SUPPORT		
B1670.	CENTRAL PRINTING AND MAILING	
	.4 Contractual Expenses	
	-----	
	.402 Postage	
	.403 Printing and Advertising	4,950
	.409 Rentals	
	.426 Repairs and Maintenance	
	Total Contractual Expenses	4,950
	-----	
	TOTAL CENTRAL PRINTING AND MAILING	4,950
	-----	
SPECIAL ITEMS		
B1964.	REFUND OF PROPERTY TAXES	
	.4 Contractual Expenses	
	-----	
	.411 Jones Intercable Tax Credit	100
	TOTAL SPECIAL ITEMS	100
	-----	
	TOTAL GENERAL GOVERNMENT SUPPORT	5,050
	-----	

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
Code

PUBLIC SAFETY	
B3120.	POLICE
.1	Personal Services
	-----
	Chief 50,912
	Captain (2 @ 42,579) 85,158
	Lieutenant (3 @ 37,622) 112,866
	Detective - Pay Differential 1,947
	Patrol Officer (17 @ 32,194) 547,298
	Senior Clerk Typist 20,542
	Police Clerk (3 @ 21,978) 65,934
	Police Clerk (1 on Step) 21,428
	Court Time and Overtime Expense 25,200
	Shift Command Pay 5,700
	Education Incentive Pay 4,600
	Shooting Proficiency Pay 1,000
	Longevity 23,700
	Crossing Guard 5,000
	-----
	Total Personal Services 971,285
	-----
.2	Equipment
	-----
.210	Office Furniture and Equipment 4,000
.220	Passenger Vehicles 61,600
.245	Public Safety Equipment 4,000
	-----
	Total Equipment 69,600
	-----

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
Code

## POLICE (CONTINUED)

## .4 Contractual Expenses

.401 Office Supplies	1,600
.403 Printing and Advertising	500
.404 Travel and Meal Expense	850
.405 Mileage	1,000
.409 Rentals	500
.411 Contractual Services	3,000
.412 Education Expense	1,900
.428 Public Safety Equipment	6,000
.431 Gasoline and Oil	27,000
.432 Automotive Parts and Accessories	14,000
.441 Public Safety Supplies	800
.442 Uniforms and Shoes	21,000
.443 Range Supplies	1,500
.446 Photo Supplies	2,000
.447 Identification Supplies	400

Total Contractual Expenses	82,050
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TOTAL POLICE	1,122,935
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## Fiscal Note:

Generates Funds (A2605, 2211 and part of A2650)

12x1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
Code

B3620.

## SAFETY INSPECTION

## .1 Personal Services

Building Inspector	32,314
Asst. Building Inspector	24,448
Building and Zoning Clerk	20,542
Part-time Inspector	9,954
Longevity	1,100

Total Personal Services	88,358
-------------------------	--------

## .2 Equipment

.210 Office Furniture and Equipment	1,000
.220 Passenger Vehicles	

Total Equipment	1,000
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## .4 Contractual Expenses

.401 Office Supplies	1,000
.403 Printing and Advertising	500
.404 Travel and Meal Expense	250
.405 Mileage	2,600
.406 Telephone	1,500
.408 Dues and Subscriptions	500
.412 Education Expense	1,000
.426 Repairs and Maintenance	1,100
.431 Gasoline and Oil	1,300
.442 Uniforms and Related	150
.446 Photo Supplies	300

Total Contractual Expenses	10,200
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TOTAL SAFETY INSPECTIONS	99,558
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12X

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
Code

B3670.	DISASTER PREPAREDNESS	
	.4 Contractual Expenses	
	.401 Office Supplies	100
	.403 Printing and Advertising	50
	.405 Mileage	50
	.406 Telephone	1,750
	.409 Rentals	100
	.426 Repairs and Maintenance	500
	.431 Gasoline and Oil	100
	.438 Maintenance Materials/Supplies	100
	.442 Uniforms and Related	100
	.446 Photo Supplies	50
	.449 Other Unclassified	500
	Total Contractual Expenses	3,400
	TOTAL DISASTER PREPAREDNESS	3,400
B3680.	COMBINED HAZMAT TEAM	
	.2 Equipment	
	.210 Office Furniture and Equipment	3,000
	.4 Contractual Expenses	
	.403 Printing and Advertising	400
	.406 Telephone	720
	.411 Contractual Services	2,500
	.412 Education Expense	1,100
	.426 Repairs and Maintenance	4,000
	.431 Gasoline and Oil	500
	.438 Maintenance Materials/Supplies	450
	.449 Unclassified	50
	Total Contractual Expenses	9,720
	TOTAL COMBINED HAZMAT TEAM	12,720
	TOTAL PUBLIC SAFETY	1,238,613

12X1

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
Code

HEALTH	
B4020.	REGISTRAR OF VITAL STATISTICS
.4	Contractual Expenses
-----	
.414	Recording Fees 100
-----	
	TOTAL REGISTRAR OF VITAL STATISTICS 100
-----	
	TOTAL HEALTH 100
-----	
HOME AND COMMUNITY SERVICES	
B8010.	ZONING
.1	Personal Services
-----	
	Chairman 870
	Members (6) 4,176
	Clerk 1,533
-----	
	Total Personal Services 6,579
-----	
.4	Contractual Expenses
-----	
.401	Office Supplies 110
.403	Printing and Advertising 1,000
.404	Travel and Meal Expense 750
.412	Education Expense 750
-----	
	Total Contractual Expenses 2,610
-----	
	TOTAL ZONING 9,189
-----	

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
Code

B8020.

## PLANNING

## .1 Personal Services

Chairman	1,250
Members (6)	6,600
Clerk, Part-time	1,320

Total Personal Services	9,170
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## .4 Contractual Expenses

.401 Office Supplies	150
.403 Printing and Advertising	50
.404 Travel and Meal Expense	1,700
.405 Mileage	200
.408 Dues and Subscriptions	200
.410 Professional Services	3,600
.412 Education Expense	200
.419 Other Unclassified	200

Total Contractual Expenses	6,300
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TOTAL ZONING	15,470
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## Fiscal Note:

Partially Generates Funds (B2110)

B8160.

## TRASH COLLECTION

## .4 Contractual Expenses

.411 Collection Services - PT Hwy	25,725
.412 Dumping Fees	10,500

Total Contractual Expenses	36,225
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TOTAL TRASH COLLECTION	36,225
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TOTAL HOME AND COMMUNITY SERVICES	60,884
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## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account  
CodeUNDISTRIBUTED  
EMPLOYEE BENEFITS

B9010.801	State Retirement	4,755
B9015.802	State Retirement - Police	117,000
B9030.803	Social Security	79,100
B9040.804	Workmen's Compensation	21,400
B9042.809	Employee Medical Expense	600
B9045.805	Group Life Insurance	5,350
B9050.806	Unemployment Expense	3,100
B9055.807	Disability Insurance	3,350
B9060.808	Hospital and Medical Insurance	142,200

TOTAL EMPLOYEE BENEFITS	376,855
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TOTAL UNDISTRIBUTED	376,855
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TOTAL GENERAL FUND - TOWN OUTSIDE  
VILLAGES APPROPRIATIONS

1,681,502

## GENERAL FUND - TOWN OUTSIDE VILLAGES RECAP

B1000	General Government Support	5,050
B3000	Public Safety	1,238,613
B4000	Health	100
B8000	Home and Community Services	60,884
B9000	Undistributed	376,855

GRAND TOTAL	1,681,502
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46.

TOWN OF LANCASTER, NEW YORK  
1990 ADOPTED BUDGET - SPECIAL AID FUND  
(FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS)

APPROPRIATIONS:

Capital Projects

Drainage Relief

ESTIMATED REVENUES:

Federal Aid

Amount to be raised by Taxation

\$0

APPLICATION PENDING

12X1

TOWN OF LANCASTER, NEW YORK  
1990 ADOPTED BUDGET - HIGHWAY FUNDS SUMMARY

	VILLAGES OF LANCASTER AND DEPEN	TOWN OUTSIDE VILLAGES	TOTAL
BUDGET APPROPRIATIONS:			
Townwide Highway	18,652	19,347	37,999
Part-Town Highway		1,223,537	1,223,537
Total Budget Appropriations	18,652	1,242,884	1,261,536
Estimated Revenues:			
Townwide Highway	1,473	1,527	3,000
Part-Town Highway		175,943	175,943
Total Estimated Revenues	1,473	177,470	178,943
Appropriated Debt Service Reserve:			
Townwide Highway	2,535	2,629	5,164
Part-Town Highway		2,032	2,032
Total Appropriated Debt Service Reserve	2,535	4,661	7,196
Appropriated Fund Balance:			
Townwide Highway	245	255	500
Part-Town Highway		150,000	150,000
Total Appropriated Fund Balance	245	150,255	150,500
Amount to be Raised by Taxation:			
Townwide Highway	14,399	14,936	29,335
Part-Town Highway	0	895,562	895,562
Total Amount to be Raised by Taxation	14,399	910,498	924,897
Taxable Valuation	335,268,679	347,748,814	683,017,493
Rate per \$1,000 of Taxable Valuation	0.04	2.62	

12X

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - HIGHWAY FUNDS ESTIMATED REVENUES

Account  
Code

TOWNWIDE HIGHWAY		
DA1020	Prior Years' Tax Exemptions Removed	100
DA1081	Other Payments in Lieu of Taxes	100
DA2401	Interest Earnings	2,650
DA2680	Insurance Recoveries	50
DA2701	Refund of Prior Years' Expense	100
TOTAL TOWNWIDE HIGHWAY REVENUES		<u>3,000</u>
PART TOWN HIGHWAY		
DB1020	Prior Years' Tax Exemptions Removed	2,000
DB1081	Other Payments in Lieu of Taxes	1,000
DB2300	Services for Other Governments	30,000
DB2401	Interest Earnings	32,000
DB2665	Sales of Equipment	50
DB2680	Insurance Recoveries	1,000
DB2701	Refund of Prior Years' Expense	3,000
DB2770	Other Unclassified	25
DB2771	Gas Reimbursements - LVAC, BVFD, etc.	4,000
DB3501	Consolidated Highway Aid (CHIPS)	28,718
Interfund Reimbursement for Expense		
DB2804	A1620.431 gas - Buildings	500
DB2806	A3310.411 services - Traffic Control	5,000
DB2807	A7110.411/431 services/gas - Parks	2,800
DB2808	A7410.411 services - Lancaster Library	100
DB2809	A3510.431 gas - Dog Control Officer	600
DB2810	B3620.431 gas - Building Inspector	600
DB2811	B8160.411 services - Trash Collection	24,500
DB2812	A7310.431 gas - Youth Bureau	25
DB2813	A7311.431 gas - Youth Services	25
DB2815	A8540.409/411 rentals/services - Drainage	40,000
TOTAL PART-TOWN HIGHWAY REVENUES		<u>175,943</u>
TOTAL HIGHWAY FUNDS ESTIMATED REVENUES		<u>178,943</u>

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account  
Code

## TOWNWIDE HIGHWAY

SPECIAL ITEMS		
DA1970.411	Refund of Prior Years' Taxes	23

BRIDGES		
DA5120.	.1 Personal Services	13,256
	.4 Contractual Expenses	
	.426 Repairs and Maintenance	10,000
	.431 Gasoline and Oil	1,538
	.433 Resurfacing Materials	1,680
	.441 Public Safety	3,885
	.445 Small Tools	919
	Total Contractual Expenses	18,022
	TOTAL BRIDGES	31,278

UNDISTRIBUTED  
EMPLOYEE BENEFITS

DA9010.801	State Retirement	2,450
DA9030.803	Social Security	851
DA9040.804	Workmen's Compensation	1,155
DA9045.805	Group Life Insurance	168
DA9050.806	Unemployment Insurance	263
DA9055.807	Disability Insurance	131
DA9060.808	Hospital and Medical Insurance	1,680

TOTAL EMPLOYEE BENEFITS	6,698
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TOTAL UNDISTRIBUTED	6,698
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TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS	37,999
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50.

TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account  
Code

PART TOWN HIGHWAY

SPECIAL ITEMS

DB1910.411	Unallocated Insurance	52,500
DB1970.411	Refund of Prior Years' Taxes	4,039
TOTAL SPECIAL ITEMS		56,539

DB5110.

GENERAL REPAIRS

.1	Personal Services	267,942
----	-------------------	---------

.2 Equipment

.225	Miscellaneous Equipment	5,145
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.4 Contractual Expenses

.409	Rentals	4,000
.426	Repairs and Maintenance	1,000
.431	Gasoline and Oil	22,500
.433	Resurfacing Materials	128,252
.435	Chemicals	2,000
.442	Uniforms and Shoes	8,185
.445	Small Tools	500
.446	Photo Supplies	150
.449	Other Unclassified	500

Total Contractual Expenses	167,087
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TOTAL GENERAL REPAIRS	440,174
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12X

## TOWN OF LANCASTER, NEW YORK

51.

## 1990 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account  
Code

DB5130.	MACHINERY	
.1	Personal Services	65,356
<hr/>		
.2	Equipment	
<hr/>		
.210	Other Equipment	525
.225	Trucks and Related Equipment	22,575
<hr/>		
	Total Equipment	23,100
<hr/>		
.4	Contractual Expenses	
<hr/>		
.426	Repairs and Maintenance	5,000
.432	Auto Parts and Accessories	38,430
<hr/>		
	Total Contractual Expenses	43,430
<hr/>		
	TOTAL MACHINERY	131,886
<hr/>		
DB5140.	MISCELLANEOUS (BRUSH AND WEEDS)	
.1	Personal Services	16,538
<hr/>		
.4	Contractual Expenses	
<hr/>		
.424	Trucks and Related Equipment	3,675
.431	Gasoline and Oil	735
.445	Small Tools	525
.449	Other Unclassified	100
<hr/>		
	Total Contractual Expenses	5,035
<hr/>		
	TOTAL MISC. (BRUSH AND WEEDS)	21,573
<hr/>		

32X

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account  
Code

DB5142.	SNOW REMOVAL	
.1	Personal Services	216,229
<hr/>		
.4	Contractual Expenses	
<hr/>		
.426	Repairs and Maintenance	5,000
.431	Gasoline and Oil	15,750
.432	Auto Parts and Accessories	11,000
.435	Chemicals	43,500
.449	Other Unclassified	1,000
.450	Rentals	5,250
<hr/>		
	Total Contractual Expenses	81,500
<hr/>		
	TOTAL SNOW REMOVAL	297,729
<hr/>		

UNDISTRIBUTED  
EMPLOYEE BENEFITS

DB9010.801	State Retirement	46,478
DB9030.803	Social Security	40,478
DB9040.804	Workmen's Compensation	22,365
DB9042.809	Employee Medical Expense	1,250
DB9045.805	Group Life Insurance	3,960
DB9050.806	Unemployment Insurance	2,100
DB9055.807	Disability Insurance	2,205
DB9060.808	Hospital and Medical Insurance	56,700
<hr/>		
	TOTAL EMPLOYEE BENEFITS	175,536
<hr/>		

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account  
Code

## DEBT SERVICE

DB9730.601	Bond Anticipation Notes - Principal	80,000
DB9730.701	Bond Anticipation Notes - Interest	20,100

TOTAL BOND ANTICIPATION NOTES	100,100
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TOTAL DEBT SERVICE	100,100
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TOTAL UNDISTRIBUTED	275,636
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TOTAL PART TOWN HIGHWAY APPROPRIATIONS	1,223,537
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TOTAL HIGHWAY FUND APPROPRIATIONS	1,261,536
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## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - HIGHWAY FUNDS PERSONAL SERVICES

Description

Foreman - General	(1)	31,824
Heavy Equipment Operator	(3)	76,314
Light Equipment Operator	(7)	173,264
Laborers - Grade 1	(7)	158,413
Pipe and Grade Man	(0)	
Provision for Overtime		61,618
Mechanic	(1)	25,764
Mechanic Foreman	(1)	31,824
Out of Class Pay		5,000
Longevity		4,800
Summer Help		10,500
	(20)	
		<u>579,321</u>

## Personal Services Breakdown by Category:

Townwide Highway	13,256
Part Town Highway	566,065
	<u>579,321</u>

TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET SUMMARY - SPECIAL DISTRICTS

	<u>Planned Expenditures</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Appropriated Reserves</u>	<u>Amount to be raised by Taxation</u>
Refuse District	\$1,466,762	\$57,420	\$160,000	\$0	\$1,249,342
Lighting Districts	172,033	5,000	2,000	0	165,033
Fire Protection District	467,298	9,200	27,600	0	430,498
Sewer Districts	155,595	0	2,365	8,050	145,180
Water Districts	<u>174,146</u>	<u>49,857</u>	<u>578</u>	<u>1,030</u>	<u>122,681</u>
Totals	<u>\$2,435,834</u>	<u>\$121,477</u>	<u>\$192,543</u>	<u>\$9,080</u>	<u>\$2,112,734</u>

## TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
GARBAGE COLLECTION DISTRICT

## Appropriations:

	Home & Community Services	
	Refuse & Garbage	
SG8160.402	Postage	1,000
SG8160.403	Printing & Advertising	7,500
SG8160.408	Dues and Subscriptions	500
SG8160.411	Garbage Collection Contract	672,060
SG8160.412	Garbage Disposal Contract	705,702
SG8160.449	Other Unclassified	80,000
	Total Refuse & Garbage	1,466,762
	Total Appropriations	1,466,762
	Less:	
	Estimated Revenues	
	Departmental Income	
SG2401	Refuse Charges	15,840
	Use of Money and Property	
SG2401	Interest Earnings	41,580
	Total Estimated Revenues	57,420
	Less:	
	Appropriated Fund Balance	160,000
	Amount to be Raised by Taxation	1,249,342
	Number of Benefits	9,463
	1990 Rate per Benefit	132.02

## TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
LIGHTING DISTRICT

	District No. 1
Appropriations:	
Special Items	
SL1970.411 Refund of Prior Year's Taxes	533
Transportation	
SL5182.411 Street Lighting District No. 1	170,000
SL5182.426 Repairs and Maintenance	1,500
Total Transportation	171,500
Total Appropriations	172,033
Less:	
Estimated Revenues	
Use of Money and Property	
SL2401 Interest Earnings	5,000
Less:	
Appropriated Fund Balance	2,000
Amount to be Raised by Taxation	165,033
Taxable Valuation	\$384,378,720
Rate per \$1,000 Full Valuation	\$.43

.32X1

## TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
FIRE PROTECTION DISTRICT

## Appropriations:

Special Items		
SL1970.411	Refund of Prior Year's Taxes	1,170
		-----
Public Safety		
SF3410.406	Telephone	7,000
SF3410.411	Other	500
SF3410.480	Fire Protection Contracts	366,628
SF3410.481	Hydrant Rentals - E.C.W.A.	55,000
SF3410.482	Insurance	22,000
SF3410.483	Hydrant Repairs	15,000
		-----
Total Public Safety		466,128
		-----
Total Appropriations		467,298
		-----
Less:		
Estimated Revenues		
Use of Money and Property		
SF2401	Interest Earnings	7,300
SF2416	Rental of Equipment - Other Governments	1,900
		-----
Total Use of Money and Property		9,200
		-----
Total Estimated Revenues		9,200
		-----
Less:		
Appropriated Fund Balance		27,600
		-----
Amount to be Raised by Taxation		430,498
		=====
Taxable Valuation		\$384,378,720
Rate per \$1,000 Full Valuation		\$1.12

TOWN OF LANCASTER, NEW YORK  
1990 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
SEWER DISTRICTS

Fund No.	District	Debt Service					Total Planned Expenditures	Appro- priated Fund Balance	Appropriated Reserves	Amount to be Raised by Taxation	Amount to be Raised for	
		E.C.S.D. #4 Charges 8120.495	Bond Principal 9710.601	Bond Interest 9710.701	B.A.N. Principal 9730.601	B.A.N. Interest 9730.701					Debt Service	E.C.S.D. #4 Charges
51	No. 1	7,807	0	0	0	0	7,807	99	0	7,708	0	7,708
52	No. 2	37,728	13,470	6,327	10,775	10,394	78,694	1,070	3,430	74,194	36,466	37,728
53	No. 4	1,197	250	13	0	0	1,460	21	0	1,439	242	1,197
54	No. 2 Extension 1	3,856	1,370	643	1,096	1,057	8,022	106	551	7,365	3,509	3,856
55	No. 2 Extension 2	8,277	2,702	1,269	2,161	2,085	16,494	433	1081	14,980	6,703	8,277
56	No. 2 Extension 3	854	304	143	244	235	1,780	20	119	1,641	787	854
57	No. 2 Extension 4	2,464	875	411	700	675	5,125	47	350	4,728	2,264	2,464
58	No. 2 Lateral 1	1,877	685	322	548	529	3,961	22	267	3,672	1,795	1,877
59	No. 2 Lateral 2	988	381	179	304	294	2,146	15	157	1,974	986	988
60	Meadow Lea Lateral	4,168	1,522	715	1,218	1,174	8,797	127	612	8,058	3,890	4,168
62	Markey Ave. Lateral	1,737	647	304	518	499	3,705	51	228	3,426	1,689	1,737
63	South Broezeel Lateral	310	114	54	91	88	657	16	132	509	199	310
64	Ronald/Charlton Lateral	3,718	1,370	643	1,096	1,057	7,884	90	544	7,250	3,532	3,718
61	Lancaster Hts. Lateral	3,503	1,256	590	1,005	969	7,323	221	461	6,641	3,138	3,503
65	Botimer Avenue Lateral	814	304	143	244	235	1,740	27	118	1,595	781	814
Totals		79,298	25,250	11,756	20,000	19,291	155,595	2,365	8,050	145,180	65,981	79,199

TOWN OF LANCASTER, NEW YORK  
1990 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
WATER DISTRICTS

Fund No.	District	Serial Bond Principal 9710.601	Serial Bond Interest 9710.0701	Refund of Prior Years' Taxes 1970.411	Repairs and Maintenance 8389.426	Total Planned Expenditures	Appropriated Fund Balance	Appropriated Reserves	Estimated Revenues	Amount to be Raised by Taxation
69	Number 5	0	0	0	1,500	1,500	94	0	0	1,406
71	Number 1	2,000	420	0	0	2,420	484	0	0	1,936
74	Number 1, Extension 11	700	60	0	0	760	0	0	0	760
75	Number 2, Extension 1	600	51	0	0	651	0	0	0	651
76	Number 2, Extension 2	700	60	0	0	760	0	0	0	760
81	Number 4, Extension 2	2,750	447	0	0	3,197	0	0	0	3,197
82	Number 4, Extension 3	5,000	731	0	0	5,731	0	0	0	5,731
84	Master Water Improvement Area	100,000	53,960	167	5,000	159,127	0	1,030	49,857	108,240
Totals		111,750	55,729	167	6,500	174,146	578	1,030	49,857	122,681

BREAKDOWN OF ESTIMATED REVENUES (ALL DATA)  
 SM2401 Interest Earnings 2,000  
 SM5031 Transfer - Mand. Debt Svc. Reserve 42,857  
 SM2378 Out of District Customers 5,000  
49,857

TOWN OF LANCASTER, NEW YORK

1990 ADOPTED BUDGET - DEBT STATEMENT - SERIAL BONDS

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1990	Outstanding Bonds 1/1/90	Projected Redemption 1990	Projected Outstanding 12/31/90
<b>Serial Bonds:</b>								
<b>General Fund:</b>								
Public Library	1976	7.6%	709,000	1996	19,760	280,000	40,000	240,000
Lancaster Center Building	1976	7.6	445,000	1990	1,330	35,000	35,000	0
Town Hall Reconstruction	1985	7.625	107,000	1993	3,279	50,500	15,000	35,500
Roof Reconstruction	1985	7.625	62,000	1991	1,297	22,000	10,000	12,000
Keysea Park	1985	7.625	45,000	1993	1,487	22,500	6,000	16,500
Town Center Water Improvements	1985	7.625	31,000	1990	153	4,000	4,000	0
Police Communication Equipment	1985	7.625	80,000	1991	1,640	28,000	13,000	15,000
					<u>28,346</u>	<u>442,000</u>	<u>123,000</u>	<u>319,000</u>
<b>Special Districts:</b>								
<b>Sewer Districts:</b>								
Number 2 (Series A)	1985	7.625	246,500	1995	11,743	166,500	25,000	141,500
Number 4	1965	3.4	5,600	1991	13	500	250	250
					<u>11,756</u>	<u>167,000</u>	<u>25,250</u>	<u>141,750</u>
<b>Water Districts:</b>								
Number 1	1985	7.625	14,500	1993	420	6,500	2,000	4,500
Number 1, Extension 11	1965	3.4	19,000	1992	60	2,100	700	1,400
Number 2, Extension 1	1965	3.4	16,500	1992	51	1,800	600	1,200
Number 2, Extension 2	1965	3.4	19,500	1992	60	2,100	700	1,400
Number 4, Extension 2	1965	3.4	86,500	1995	447	14,500	2,750	11,750
Number 4, Extension 3	1965	3.4	142,000	1995	731	24,000	5,000	19,000
Master Water Improvement Area	1976	7.6	1,960,000	1996	53,960	760,000	100,000	660,000
					<u>55,729</u>	<u>811,000</u>	<u>111,750</u>	<u>699,250</u>
<b>TOTAL BONDS</b>					<u>96,431</u>	<u>1,420,000</u>	<u>260,000</u>	<u>1,160,000</u>

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - DEBT STATEMENT - BOND ANTICIPATION NOTES

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 1990	Projected Outstanding 1/1/90	Projected Redemption 1990	Projected Outstanding 12/31/90
General Fund:							
Building Alterations - Lancaster Library	07/17/86	07/17/91	6.24%	\$ 623	\$ 10,000	\$ 10,000	\$ 0
Town Hall Reconstruction - Phase III	07/17/86	07/17/01	6.24	31,114	500,000	60,000	440,000
Ambulance	07/16/87	07/16/92	6.24	2,365	38,000	13,000	25,000
Reconstruction - Police/Court Building	07/14/88	07/14/08	6.24	9,396	151,000	11,000	140,000
Fuel Storage Facility Replacement	07/14/88	07/14/93	6.24	6,161	99,000	25,000	74,000
Reconstruction of Town Pool	07/14/88	07/14/93	6.24	8,961	144,000	36,000	108,000
				<u>58,620</u>	<u>942,000</u>	<u>155,000</u>	<u>787,000</u>
Special Districts:							
Sewer District No. 2	09/07/84	09/07/22	6.24	19,291	310,000	20,000	290,000
Part Town Highway Fund:							
Highway Equipment	07/16/87	07/16/92	6.24	5,787	93,000	33,000	60,000
Snow Plow	07/13/89	07/13/94	6.24	6,223	100,000	20,000	80,000
Tracked Excavator	07/13/89	07/13/94	6.24	8,090	130,000	27,000	103,000
				<u>20,100</u>	<u>323,000</u>	<u>80,000</u>	<u>243,000</u>
Totals				<u>\$98,011</u>	<u>\$1,575,000</u>	<u>\$255,000</u>	<u>\$1,320,000</u>

TOWN OF LANCASTER, NEW YORK  
1990 ADOPTED BUDGET

63.

Schedule of Delinquent Water Bills - ECWA

<u>ECWA Account Number</u>	<u>Town Account Number</u>	<u>Amount</u>
27518301-9	115.14-008-028	\$ 363.28
27518302-1	115.14-008-028	12.38
30518201-4	093.05-001-013	<u>17.46</u>
Total Delinquent Water Bills - ECWA		<u>\$ 393.12</u>

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - ESTIMATED FUND BALANCES AT 12/31/89

	Estimated Fund Balance 12/31/89	Appropriated in 1990 Adopted Budget
General Fund	120,104	120,104
General Fund - Town Outside Villages	240,000	240,000
Highway Funds	157,696	157,696
Garbage Collection District	160,000	160,000
Lighting District	2,000	2,000
Fire Protection District	27,600	27,600
Sewer Districts	10,415	10,415
Water Districts	1,608	1,608

## TOWN OF LANCASTER, NEW YORK

## 1990 ADOPTED BUDGET - SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

Supervisor	(As Supervisor)	34,137	
	(As Budget Officer)	7,900	42,037
Councilman			10,000
Councilman			10,000
Councilman			10,000
Councilman			10,000
Town Justice			20,927
Town Justice			20,927
Receiver of Taxes			29,069
Town Clerk	(As Town Clerk)	36,761	
	(As Records Mgmt. Officer)	2,100	
	(As Zoning Board Clerk)	1,533	40,394
Superintendent of Highways			33,962

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN MILLER , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has established a Refuse and Garbage District for the Town of Lancaster, including the Village of Lancaster, and

WHEREAS, the Special Districts Budget for the Town of Lancaster has been approved by resolution on November 20, 1989, and

WHEREAS, it is necessary for the Town of Lancaster to generate unit charges as user fees for parcels within the aforementioned Refuse and Garbage District, and

WHEREAS, the Town Board has reviewed the benefits received by property classification and determined a schedule of user fees to be applied to these property classifications,

NOW, THEREFORE, BE IT

RESOLVED, that a schedule of user fees for the Refuse and Garbage District be adopted for the year 1990, based upon a base unit charge of \$ per unit for benefits received by the following categories of property:

1. (a) Single-family . . . . . 1.0 Unit Charge
- (b) Single-family dwelling owned  
        by senior citizen eligible for  
        old-age exemption on assessment: . . . . . .75 Unit Charge
2. (a) Multiple dwelling . . . . . 1.0 Unit Charge for  
            first unit and a .9 Unit  
            Charge for each add'l  
            unit.
- (b) Multiple dwelling owned by  
        senior citizen eligible for  
        old age exemption on assess-  
        ment: . . . . . .75 Unit Charge for first  
            unit and a .9 unit  
            charge for each  
            additional unit.
3. Commercial/Residential . . . . . 1.0 Unit Charge per Unit
4. Commercial w/o Dumpster . . . . . 1.0 Unit Charge per unit

and

BE IT FURTHER

RESOLVED, that the Town Assessor and the County of Erie take the necessary steps to reflect the user charges as aforesaid to the Refuse and Garbage Special District tax on the 1990 County Tax Bill.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

November 20, 1989

32X1

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 1990 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1990 Budget estimates and assessment roll, pursuant to Legal Notice duly published and posted, has been held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1990 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, be and hereby is adopted as the final 1990 Budget for Special Districts, spreading costs on benefit basis, and

BE IT FURTHER

RESOLVED, that said final Special Districts Budget, as adopted, be filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.BUDGETS (9)

THE FOLLOWING RESOLUTION WAS OFFERED  
 BY COUNCILMAN KWAK, WHO MOVED  
 ITS ADOPTION, SECONDED BY COUNCILMAN  
 MILLER, TO WIT:

WHEREAS, the Budget Officer has examined the financial accounts of the Town as of October 31, 1989 and determined the need for supplemental appropriations in certain accounts,

NOW, THEREFORE, BE IT

RESOLVED, that the following amendments to the 1989 Adopted Budget are hereby approved:

GENERAL FUND

<u>Account No.</u>	<u>Account Name</u>	<u>Increase</u>
<u>General Ledger Accounts</u>		
A510	Estimated Revenues	\$20,500
A599	Appropriated Fund Balance	36,025
A960	Budget Appropriations	56,525
<u>Subsidiary Ledger Accounts - Revenues</u>		
A2379	Outreach Counselor/Coordinator Program - Contribution by Lancaster School District	20,500
<u>Subsidiary Ledger Accounts - Appropriations</u>		
A1440.411	Engineer - Contractual Services, Other	3,500
A1670.402	Central Printing and Mailing - Postage	1,200
A1670.426	Central Printing and Mailing - Repairs and Maintenance	1,000
A1950.411	Taxes and Assessments on Town Properties	270
A1960.411	Bond and Note Issue Expense	7,600
A1970.411	Refund of Prior Year's Taxes	5,740
A4240.100	School Social Worker/Outreach Counselor/Coordinator - Personal Services, Salaries	16,000
A8560.405	Shade Trees - Mileage Expense	50
A8560.411	Shade Trees - Contractual Services	565
A9045.805	Employee Benefits - Group Life Insurance	850
A9055.807	Employee Benefits - Disability Insurance	750
A9060.808	Employee Benefits - Hospital and Medical Insurance	<u>19,000</u>
		<u>56,525</u>

GENERAL FUND - TOWN OUTSIDE VILLAGES

<u>General Ledger Accounts</u>		
B510	Estimated Revenues	\$ 2,500
B599	Appropriated Fund Balance	7,830
B960	Budget Appropriations	10,330
<u>Subsidiary Ledger Accounts - Revenues</u>		
B1590	HAZMAT Team - Expenses Reimbursement	2,500
<u>Subsidiary Ledger Accounts - Appropriations</u>		
B3680.210	HAZMAT Team - Office Furnishings and Equipment	5,400
B3680.412	HAZMAT Team - Education Expense	1,100
B9060.808	Employee Benefits - Hospital and Medical Insurance	<u>3,830</u>
		<u>10,330</u>

TOWNWIDE HIGHWAY FUND - (BRIDGES)

<u>General Ledger Accounts</u>		
DA599	Appropriated Fund Balance	2,000
DA960	Budget Appropriations	2,000
<u>Subsidiary Ledger Accounts - Appropriations</u>		
DA9060.808	Employee Benefits - Hospital and Medical Insurance	2,000

25 X1

32X1

PART TOWN HIGHWAY FUND

General Ledger Accounts

DB599	Appropriated Fund Balance	8,500
DB960	Budget Appropriations	8,500

Subsidiary Ledger Accounts - Appropriations

DB9060.808	Employee Benefits - Hospital and Medical Insurance	8,500
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The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

WHEREAS, the Twin District Volunteer Fire Company, Inc., by letter dated November 14, 1989, and has requested the confirmation of one new member duly elected to the membership of the Twin District Volunteer Fire Company, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the addition to the membership of the Twin District Volunteer Fire Company, Inc. of the following individual:

Eric C. Croce  
4993 Transit Road  
Depew, New York 14043

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

FILE: R.FIRE (P3)

32X

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER , TO WIT:

WHEREAS, SCI-Stephen Corp (George Stephens), 130 Maple Drive, Bowmansville, New York 14026, has applied to the Town Board of the Town of Lancaster for permits to construct Public Improvements upon real property in the Town of Lancaster within Pleasantview Subdivision, Phase I, and

WHEREAS, the Town Engineer of the Town of Lancaster has certified on the following permit applications that he has reviewed the improvement plans and permit applications for the installation of the public improvements requested, and that they conform to the Ordinances of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that Public Improvement Permit application Nos. 186, 187, 188, 189 and 190 of SCI-Stephen Corp.(George Stephens), 130 Maple Drive, Bowmansville, New York 14026 the installation of:

P.I.P. No. 186 - 8" x 12" tapping sleeve and valve - 1 ea., 8" (Water Line) c-900 PVC - 1,250 l.f., hydrant assemblies with valve - 3 ea. , 8" line valves - 4 ea.

P.I.P. No. 187 - storm receivers - 13, 12" RCP - 157 l.f., 24" (Storm Sewer) CCMP (smooth) - 120 l.f.; storm manholes- 12, 15" RCP - 103 l.f., 18" CCMP (smooth)- 590 l.f.; 6" PVC -495 l.f., 18" RCP - 165 l.f., 15" CCMP (smooth) - 650 l.f.

P.I.P. No. 188 - Installation of road paving per Town (Pavement) specifications (approx. 36,500 square feet).

P.I.P. No. 189 - Installation of concrete curbing with (Curbs) under drain road paving per Town specifications - 2,700 l.f.

P.I.P. No. 190 - Including Detention area #1 and #2 complete (Detention Pond) with top soiling and seeding.

be and are hereby approved and the installation of the improvements requested be and are hereby authorized, subject to the following condition:

No Building Permits shall be issued until Performance Security as authorized in Chapter 11-6 of the Code of the Town of Lancaster is provided -- or -- until approval of all Public Improvements, including lighting and sidewalks, by the Town Engineer and Town Board, and sewer by Erie County Sewer District No. 4, and conveyance of Warranty Deed with adequate title insurance and bill of sale of improvements rights-of-way, and easement, and delivery of two (2) year maintenance bonds from date of acceptance in the principal sum of 25% of the total cost of the improvement.

32X1

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 20, 1989

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN GIZA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has previously applied to the State Comptroller's Office for establishment of special districts for drainage, water and sanitary sewers for the development known as the Lancaster Commerce Center, and

WHEREAS, the Town Board, after review and consideration deems it in the public interest to withdraw the above special district applications, and

WHEREAS, it is necessary to provide the State Comptroller's office with official notification by the Town Board that the Town has determined that the above mentioned special district applications will be withdrawn,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby withdraws the applications for establishment of the following special districts previously filed in the office of the State Comptroller:

- (a) Lancaster Commerce Center  
Drainage District  
Comptroller's File No. 86-84
- (b) Lancaster Commerce Center  
Sewer District  
Comptroller's File No. 86-85
- (c) Lancaster Commerce Center  
Water District  
Comptroller's File No. 87-84

and

BE IT FURTHER

RESOLVED, that a certified copy of this resolution be forwarded to Robert J. Mark, Office of the State Comptroller, Governor Smith Building, 6th Floor, Albany, New York 12236.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES	COUNCILMAN KWAK VOTED YES
COUNCILMAN GIZA VOTED YES	COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES	

November 20, 1989

32X

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

WHEREAS, the Twin District Volunteer Fire Co., Inc., by letter dated November 14, 1989, has requested confirmation of one (1) new member, by virtue of graduation from the Junior Firefighters Program to the ranks of Senior Firefighter, upon his eighteenth birthday, to the membership of the Twin District Volunteer Fire Co., Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the membership of MARK MIKULA, 5137 William Street, Lancaster, New York 14086 in the Twin District Volunteer Fire Co., Inc.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

FILE: R.FIRE (P2)

32X

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN MILLER , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK , TO WIT:

WHEREAS, the Erie County Attorney, by letter dated November 17, 1989,  
submitted a contract between the County of Erie and the Town of Lancaster,  
covering the removal of snow and ice on certain roads located within boundaries  
of the Town of Lancaster, for the period November 1, 1989 through August 31,  
1992;

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor of the Town of Lancaster be and is  
hereby authorized and directed to execute a contract between the Town of  
Lancaster and the County of Erie for the removal of snow and ice on certain  
County roads located within the boundaries of the Town of Lancaster, for the  
period November 1, 1989 through August 31, 1992, with compensation at the rate  
of \$1,100.00 per lane mile in the first year with the second and third year to  
be negotiated by the parties, and

BE IT FURTHER

RESOLVED, that the Town Clerk of the Town of Lancaster be and is  
hereby authorized and directed to provide the County of Erie with a certified  
copy of this resolution and the necessary certificates of insurance required  
under this contract.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

32X1

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
, TO WIT:

RESOLVED, that the following Audited Claims be and are hereby  
ordered paid from their respective accounts:

Claim No. 10202 to Claim No. 10937 Inclusive.

Total amount hereby authorized to be paid:

\$303,945.20

Claim No. 10938 to Claim No. 10982 Inclusive.

Total amount hereby authorized to be paid:

\$ 3,615.00

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA, TO WIT:

RESOLVED, that the following Building Permit Applications be and  
are hereby approved and the issuance of these Building Permits be and are  
hereby authorized:

**CODES:**

(T) = Tree Planting Fee tendered to the Town of Lancaster pursuant to  
the provisions of Chapter 30-26 of the Code of the Town of Lancaster.

(SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town  
Lancaster.

NO.	CODE	NAME	ADDRESS	STRUCTURE
615		Edward Mau	13 Daniel Dr	ER. FLORIDA ROOM
616	(T)	Homes by Helenbrook	55 Gale Dr	ER. SIN. DWLG
617	(T)	Homes by Helenbrook	3 Plumb Creek Tr	ER. SIN. DWLG
618	(T)	Homes by Helenbrook	49 Gale Dr	ER. SIN. DWLG
619	(T)	Homes by Helenbrook	51 Gale Dr	ER. SIN. DWLG
620	(T)	Peter Anthony Bldrs	330 Pleasant View Dr	ER. SIN. DWLG
621		Pat Stonitsch	41 Fox Hunt Dr	EXT. SIN. DWLG
622	(T)	Iona Builders	6 Gale Dr	ER. SIN. DWLG
623		Town of Lancaster	40 Clark St	INST. NEW FOUNDATION
624		William Chotfelter	268 Miller St	REMOD. SIN. DWLG
626	(T)	Stratford Homes Inc.	21 Running Brook Dr	ER. SIN. DWLG
627	(T)	Stratford Homes Inc.	37 Running Brook Dr	ER. SIN. DWLG
628	(T)(SW)	Dicom Const.	19, 21, 23, 25 Hawthorne La	ER. 4 CONDOS
629	(T)	Fischione & Sons	11 Hidden Tr	ER. SIN. DWLG
630		Stanley Widelski	4839 Transit Rd	ER. PATIO
631	(T)	Tower Enter.	206 Enchanted Forest N	ER. SIN. DWLG
632		S & W Garage	6530 Broadway	REMOD. PUBLIC GARAGE
633	(T)	NDC Homes Inc.	172 Enchanted Forest S	ER. SIN. DWLG
634	(T)	Berger Bros. Enter.	12 Fieldstone La	ER. SIN. DWLG
635		Potters Realty	4845 Transit Rd	ER. SIGN

and,

BE IT FURTHER

RESOLVED, that Building Permit Application No. 625, applied for by  
Progressive Reality, to erect a temporary sign on premises situated at  
6495 Transit Road, was withdrawn upon the applicant's request.

12X1

and,

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance requirement for sidewalks.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.BLDG (P1&2)

12X1

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN GIZA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK , TO WIT:

WHEREAS, the Dog Control Officer of the Town of Lancaster, by letter dated November 6, 1989, has requested the appointment of Jennifer Litwiller, 272 Erie Street, Lancaster, New York 14086, to the position of Assistant Dog Control Officer,

NOW, THEREFORE, BE IT

RESOLVED, that JENNIFER LITWILLER, be and is hereby appointed to the position of Assistant Dog Control Officer, effective November 21, 1989, at a salary as set forth in the Schedule of Salaries for the year 1989.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.PERS.APPT (P6)

32X1

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN GIZA, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER , TO WIT:

WHEREAS, the Executive Director of the Youth Bureau of the Town of Lancaster, by letter dated November 14, 1989, has requested permission to attend the Association of New York State Youth Bureaus Board of Directors and Committee meetings on December 7th and 8th, 1989, in New York City,

NOW, THEREFORE, BE IT

RESOLVED, that JOHN TROJANOWSKY, be and hereby is authorized to attend the Association of New York State Youth Bureaus Board of Directors and Committee meetings on December 7th and 8th, 1989, in New York City, and

BE IT FURTHER

RESOLVED, that expense reimbursement for ordinary and necessary expenses be authorized in an amount not to exceed \$300.00, and

BE IT FURTHER

RESOLVED, that said reimbursement will be made only upon submission of proper documentation and substantiation of expenses, including receipts, to the Accounting Department of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.SEM.MTGS

32X1

Councilman Giza requested a suspension of the necessary rule for immediate consideration of the following resolution -  
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN GIZA, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK, TO WIT;

WHEREAS, the Executive Director of the Youth Bureau, by letter dated November 20, 1989, has recommended the appointment of two individuals for the positions of tutor, with the Youth Bureau of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that RANDI NAKKEN, 78 Hawley Street, Lancaster, New York 14086 and CHRISTINE WEBER, 42 Roosevelt Avenue, Lancaster, New York 14086, be and are hereby appointed to the positions of Tutor, part-time temporary, for work with the Town of Lancaster Youth Bureau in their Tutorial Program, at an hourly rate of \$5.00 per hour, and

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary action with the Personnel Officer of the County of Erie to accomplish the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN KWAK	VOTED YES
COUNCILMAN MILLER	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R-TUTOR(P1)

32X1

Councilman Giza requested a suspension of the necessary rule for immediate consideration of the following resolution -  
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN GIZA, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK, TO WIT:

WHEREAS, the Supervisor of the Town of Lancaster, by letter dated November 17, 1989, has requested permission to attend the Association of Towns in partnership with the Association of Counties, the Conference of Mayors, the Legislative Commission on State-Local Relations for the Fourth Annual Conference on State-Local Relations on Tuesday, December 12, 1989,

NOW, THEREFORE, BE IT

RESOLVED, that STANLEY JAY KEYSA, SUPERVISOR, be and hereby is authorized to attend the Fourth Annual Conference on State-Local Relations on December 12, 1989, in Albany, New York, and

BE IT FURTHER

RESOLVED, that expense reimbursement for ordinary and necessary expenses be authorized, and

BE IT FURTHER

RESOLVED, that said reimbursement will be made only upon submission of proper documentation and substantiation of expenses, including receipts, to the Accounting Department of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1989

File: R.SEM.MTGS (P1)

12X1

STATUS REPORT ON UNFINISHED BUSINESS:

1. Detention Basin - Milton Drive  
On June 6, 1988, The Town Engineer was directed to expedite this project.
2. Dumping Permit - New Creation Fellowship  
On July 12, 1989, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.

3. Public Improvement Permit Authorization - Forestream Village Subdivision, Phase I (DiLapo)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a
Curbs	Yes	Yes	Yes
Floodway	Yes	No	No

4. Public Improvement Permit Authorization - Forestream Village Subdivision, Phase II (DiLapo)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	No
Pavement and Curbs	Yes	Yes	No
Storm Sewers	Yes	Yes	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a
Floodway	Yes	No	No
East Culvert (S. Branch)	Yes	Yes	No

5. Public Improvement Permit Authorization - Indian Pine Village Subdivision (Fischione Const., Inc.)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	n/a
Sidewalks	Yes	n/a	n/a
Detention Basin	Yes	No	No
Floodway	Yes	No	No

6. Public Improvement Permit Authorization - Lake Forest Subdivision (Dana Warman)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	No	No
Pavement and Curbs	Yes	No	No
Storm Sewers	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a
Detention Basin	Yes	No	No

7. Public Improvement Permit Authorization - The Meadows Subdivision (Giallanza)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	n/a
Sidewalks	Yes	n/a	n/a
Detention Basin	n/a	n/a	n/a

STATUS REPORT ON UNFINISHED BUSINESS (CONT'D.)8. Public Improvement Permit Authorization - Pine Tree Farm, Phase I  
(Josela - East off Aurora Street)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline (Transmission)	Yes	Yes	Yes
Waterline (Hydrants)	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a
Detention Basin	Yes	No	No

9. Public Improvement Permit Authorization - Pine Tree Farm, Phase II  
(Josela - East off Aurora Street)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a
Detention Basin	n/a	n/a	n/a

10. Public Improvement Permit Authorization - Pleasantview, Phase I  
(Stephens)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	No	No
Pavement	Yes	No	No
Curbs	Yes	No	No
Storm Sewers	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a
Detention Basin	Yes	No	No

11. Public Improvement Permit Authorization - Plumb Estates (Galasso)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	n/a
Sidewalks	Yes	n/a	n/a
Detention Basin	Yes	No	No

12. Public Improvement Permit Authorization - Plumb Estates South, Phase I  
(Galasso)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	n/a
Sidewalks	Yes	n/a	n/a
Detention Basin	n/a	n/a	n/a

13. Public Improvement Permit Authorization - Plumb Estates South, Phase II  
(Galasso)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	n/a
Sidewalks	Yes	n/a	n/a
Detention Basin	n/a	n/a	n/a

15 X1

32X1

STATUS REPORT ON UNFINISHED BUSINESS CONT'D.:14. Public Improvement Permit Authorization - Warnerview Estates, Phase I  
(Donato)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	n/a
Sidewalks	Yes	n/a	n/a
Detention Basin	Yes	No	No

15. Public Improvement Permit Authorization - Warnerview Estates, Phase II  
(Donato)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Street Lights	Yes	No	n/a
Sidewalks	Yes	n/a	n/a
Detention Basin	n/a	n/a	n/a

16. Rezone Petition - Chestnut Oak Development Corp. (Mark Green)

On November 20, 1989, the Town Board held a public hearing on this matter and reserved decision.

17. Rezone Petition - Keith A. Wilkinson, Sr.

On November 15, 1989, the Planning Board recommended to the Town Board a favorable review of this proposed rezone.

18. State Contract Grant - 40 Clark Street Museum.

Application for grant has been filed.

19. Subdivision Approval - The Crossings (Off Erie St.)

Review of this subdivision is on hold pending determination of a conceptual north/south beltway right-of-way from Broadway to the New York State Thruway.

20. Subdivision Approval - Deer Cross (off William St.)

On October 4, 1989, the Planning Board approved this subdivision. On August 7, 1989, the Town Board adopted a negative SEQR Determination on this matter.

21. Subdivision Approval - Meadowland Subdivision (Bosse - Off Redlein Dr.)

Review of this subdivision is on hold until surface water drainage problems are resolved by the developer.

22. Subdivision Approval - Thruway Industrial Park (Off Gunville Rd.)

On October 4, 1989, the Planning Board approved the site plan for this subdivision.

23. Subdivision Approval - Willowridge Subdivision (Gensis - Off Aurora St.)

On August 7, 1989 the Town Board adopted a negative SEQR determination on this matter. On September 16, 1989, the Chief of Police approved the site plan.

STATUS REPORT ON UNFINISHED BUSINESS CONT'D.:

24. Subdivision Approval - Windsor Ridge (Off Lake Avenue)  
On October 4, 1989, the Planning Board approved a sketch plan for this subdivision.
25. Subdivision Approval - Woodgate Subdivision (Josela - Off Aurora St.)  
On August 2, 1989, this matter was referred to the Planning Board and Chief Fowler for review and report. On September 6, 1989, the Chief of Police approved the site plan.
26. Traffic Survey - Speed Limit - Siebert Road  
On August 21, 1989, a petition from the residents of Siebert Road was presented to the Town Board and referred to the Chief of Police for review and recommendation.
27. Traffic Survey - Speed Limit - Westwood Road  
On August 21, 1989, a petition from the residents of Westwood Road was presented to the Town Board and referred to the Chief of Police for review and recommendation.

PERSONS ADDRESSING THE TOWN BOARD:

The following persons spoke with the Town Board relative to surface water drainage problems on their properties within Countryside Subdivision:

Peggy Hooper	- 84 Country Place
Jeff Kelly	- 14 Quail Hollow
Debbie Agnello	- 20 Quail Hollow
Frank Kirst	- 19 Quail Hollow
Charles Agnello	- 20 Quail Hollow

32x1

**COMMUNICATIONS****DISPOSITION**

1166. DCO to Town Board - Recommendation of Jennifer Litwiller as Ass't. DCO effective 11/21/89.	R & F
1167. Michael Wehner to Town Board - Request re-appointment to position of DCO.	R & F
1168. DCO to Town Board - Request re-appointment of Assistant DCOs.	R & F
1169. Court Justice Office to Buildings Dept. Chief - Court schedule.	R & F
1170. Buildings Dept. Chief to Town Board - Comments re: temporary employees.	R & F
1171. Buildings Dept. Chief to Town Board - Comments re: Town Hall fire drill of 10/89.	R & F
1172. CID to Supervisor - Reply to letter re: refuse pick up.	R & F
1173. McIntosh & McIntosh to Supervisor - Comments re: culvert crossing - Forestream Subdivision.	ENGINEER
1174. John/Cheryl Rogowski, 3674 Bowen Rd. to Supervisor - Request help in correcting water drainage problem.	DRAINAGE COMMITTEE
1175. Fred Huff, 3700 Bowen Rd. to Supervisor - Comments re: drainage problem.	DRAINAGE COMMITTEE
1176. Town Board Proclamation - Proclaims 11/12/89 "Chester P. Tomczak Day".	R & F
1177. Police Chief to Town Clerk - William Kornacki application 1990 License to sell used motor vehicles.	TOWN CLERK TOWN ATTORNEY
1178. Krehbiel Associates, Inc. to Town Board - Pinetree Farms Sub., Phase 11, P.I.P.'s Nos. 168, 169 and 170.	R & F
1179. Krehbiel Associates, Inc. to Town Board - Forestream Village Sub., Phase 11, P.I.P. Nos. 173, 174, 175, & 185, KAI Job File 2178.	R & F
1180. Krehbiel Associates, Inc. to Supervisor - Transit Blvd., Construction Details, KAI Job File 2178.	PLANNING COMMITTEE HIGHWAY COMMITTEE
1181. Prop. owners 18 & 20 Quail Hollow Rd. to Supervisor - Re: existing drainage problem.	DRAINAGE COMMITTEE
1182. Youth Bureau Director to Supervisor - Requests permission to attend Assoc. of NYS Youth Bureaus Bd. of Dir. & Committee Mtgs. Dec. 7 & 8, 1989.	R & F
1183. Supervisor to TEFAP Coordinator - Surplus Food Dist. - Income Guidelines.	R & F
1184. Progressive Realty to Town Board - Seeks refund of fee for Bldg. Permit 625.	TOWN CLERK FOR REFUND
1185. NYS Dept. of Envir. & Cons. to Supervisor - Lead Agency Status - Proposed Office Bldg. English Park Village Phase 11.	SEQR

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COMMUNICATIONS, CONT'D.DISPOSITION

1186. County Dept. of Emerg. Serv. to County Police Chiefs, Fire Chiefs and Disaster Coordinators. - Re: Hazardous Materials Computer.	R & F
1187. NYSDOT to Supervisor - Consultant D001912, Ransom Rd., C.R. 155 Erie Cty., P.I.N. 5752.32.121. (Ransom Rd. Bridge replacement).	R & F
1188. Twin Dist. Vol. Fire Co. Inc. to Town Clerk - Recommendation of new members to roster.	R & F
1189. County Personnel Dept. to Supervisor - Re: Creation of Motor Equipment Operator.	R & F
1190. NYSDOT to Supervisor - Transmittal of drawings for Ransom Rd. Bridge over Ellicott Creek.	R & F
1191. Building Inspector to Town Board - Application for bldg. permit filed for Microtel 11/15/89.	R & F
1192. Planning Board Chairman to Town Board - Recommend Wilkinson rezone on Genesee St.	TOWN ATTORNEY FOR SEQR
1193. Building Inspector to Town Board - Re: property G. Becker, 942 Townline Rd.	R & F
1194. Town Attorney to Town Board - Lake Forest Subdivision, property damage.	R & F
1195. Cheektowaga Town Clerk to Town Clerk - Resolution adopted 11/6/89.	R & F
1196. Planning Board Chairman to Town Board - Minutes for meeting November 15, 1989.	R & F
1197. Planning Board Chairman to Town Board - Recommend site plan for Ridgecrest Condos.	R & F
1198. Planning Board Chairman to Town Board - Recommend site plan for Stapley Feed Center.	TOWN CLERK FOR RESOLUTION 12/6/89
1199. Supervisor to various people - Declaration of State of Emergency (Limited) to continue for 5 days as of 11/17/89.	R & F
1200. Supervisor to Drainage Committee Chairman - Re: backyard drainage in Countryside Sub.	R & F
1201. City & State, Nov. 6, 1989 article - Prop. reassessments needed for fiscal health.	R & F
1202. Buildings Foreman to Town Board, Police Chief, Recreation Dir. and Highway Supt. - Comments re: OSHA "The Control of Hazardous Energy".	R & F
1203. Patricia Mack to Supervisor - Invoice for services rendered to Assessor's Office on 6/25/89.	R & F
1204. Dir. of Adm. and Finance to Town Board - Comments and recommendations re: Town's health insurance coverage.	INSURANCE COMMITTEE
1205. County Law Dept. to Supervisor - Transmittal of revised 1989-90 Snow Removal Contract.	R & F

COMMUNICATIONS, CONT'D.DISPOSITION

1206. ECDEP to Supervisor - Response to inquiry re: Raymond Miley, Sr., 4900 William St. - proposed sanitary service.	<u>R &amp; F</u>
1207. Three Fifth Graders from Hillview School to Supervisor - Concern over Town development re: wildlife.	<u>SUPERVISOR</u>
1208. Assoc. of Towns to Supervisor - Invitation to Fourth Annual Conference on State-Local Relations, Dec. 12, 1989.	<u>TOWN CLERK FOR</u> <u>SUSPENDED RESOLUTION</u>
1209. NYS Public Service Commission to Supervisor - Commission offers public additional opportunities to comment on N.Y. Telephone rate proposals, 12/5 & 7/89.	<u>R &amp; F</u>
1210. Supervisor to County Dept. of Envir. & Planning Re: ECSD No4 - Lateral Sewer Extensions (10) Project No. C617-89-7.	<u>R &amp; F</u>
1211. Supervisor to County Div. of Highways, P.E. - Como Park Blvd. reconstruction.	<u>R &amp; F</u>
1212. Youth Bureau Director to Supervisor - Recommendation of tutors for LYB tutoring program.	<u>TOWN CLERK FOR</u> <u>SUSPENDED RESOLUTION</u>

ADJOURNMENT

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN BOARD  
AND CARRIED, the meeting was adjourned at 10:45 P.M. out of respect to:

Walter Ibowicz  
John Koster  
John Mashlonik  
Ruth O'Neill  
Genevieve Rautenstrauch  
Rita Ricci  
Gerald Scheifflee

Signed

*Robert P. Thill*  
Robert P. Thill, Town Clerk

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